

MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
1000 SERVICIOS PERSONALES	\$27,677,600.00	\$9,085,526.39	\$61,853,126.39	\$61,853,126.39	\$0.00	\$0.00	\$58,514,731.75	\$3,338,394.64	\$3,338,394.64	\$58,514,731.75	\$58,514,731.75	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$28,677,500.00	\$3,518,366.50	\$32,195,866.50	\$32,195,866.50	\$0.00	\$0.00	\$31,794,287.42	\$401,579.08	\$401,579.08	\$31,794,287.42	\$31,794,287.42	\$0.00
1110 DIETAS	\$2,180,000.00	\$0.00	\$2,180,000.00	\$2,180,000.00	\$0.00	\$0.00	\$2,133,321.00	\$46,679.00	\$46,679.00	\$2,133,321.00	\$2,133,321.00	\$0.00
1111 DIETAS	\$2,180,000.00	\$0.00	\$2,180,000.00	\$2,180,000.00	\$0.00	\$0.00	\$2,133,321.00	\$46,679.00	\$46,679.00	\$2,133,321.00	\$2,133,321.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$26,497,500.00	\$3,518,366.50	\$30,015,866.50	\$30,015,866.50	\$0.00	\$0.00	\$29,660,966.42	\$354,900.08	\$354,900.08	\$29,660,966.42	\$29,660,966.42	\$0.00
1131 SUELDOS BASE	\$26,497,500.00	\$3,518,366.50	\$30,015,866.50	\$30,015,866.50	\$0.00	\$0.00	\$29,660,966.42	\$354,900.08	\$354,900.08	\$29,660,966.42	\$29,660,966.42	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$3,433,200.00	\$447,676.44	\$2,985,523.56	\$2,985,523.56	\$0.00	\$0.00	\$2,749,415.46	\$131,460.98	\$131,460.98	\$2,749,415.46	\$2,749,415.46	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$567,000.00	-\$134,866.73	\$432,133.27	\$432,133.27	\$0.00	\$0.00	\$312,768.40	\$119,364.87	\$119,364.87	\$312,768.40	\$312,768.40	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$567,000.00	-\$134,866.73	\$432,133.27	\$432,133.27	\$0.00	\$0.00	\$312,768.40	\$119,364.87	\$119,364.87	\$312,768.40	\$312,768.40	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,861,000.00	\$582,543.17	\$2,443,543.17	\$2,443,543.17	\$0.00	\$0.00	\$2,436,647.06	\$6,896.11	\$6,896.11	\$2,436,647.06	\$2,436,647.06	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,861,000.00	\$582,543.17	\$2,443,543.17	\$2,443,543.17	\$0.00	\$0.00	\$2,436,647.06	\$6,896.11	\$6,896.11	\$2,436,647.06	\$2,436,647.06	\$0.00
1230 RETRIBUCIONES POR SERVICIOS DE CARACTER SO	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
1231 RETRIBUCIONES POR SERVICIOS DE CARACTER SO	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,446,000.00	\$1,216,513.11	\$8,662,513.11	\$8,662,513.11	\$0.00	\$0.00	\$8,127,113.10	\$535,400.01	\$535,400.01	\$8,127,113.10	\$8,127,113.10	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$940,500.00	\$53,187.75	\$993,687.75	\$993,687.75	\$0.00	\$0.00	\$965,864.75	\$27,823.00	\$27,823.00	\$965,864.75	\$965,864.75	\$0.00
1311 PRIMA QUINCENAL POR AÑOS DE SERVICIO EFEC	\$940,500.00	\$53,187.75	\$993,687.75	\$993,687.75	\$0.00	\$0.00	\$965,864.75	\$27,823.00	\$27,823.00	\$965,864.75	\$965,864.75	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$6,319,500.00	\$1,151,534.36	\$7,471,034.36	\$7,471,034.36	\$0.00	\$0.00	\$7,135,680.49	\$335,353.87	\$335,353.87	\$7,135,680.49	\$7,135,680.49	\$0.00
1321 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$6,319,500.00	\$1,151,534.36	\$7,471,034.36	\$7,471,034.36	\$0.00	\$0.00	\$7,135,680.49	\$335,353.87	\$335,353.87	\$7,135,680.49	\$7,135,680.49	\$0.00
1322 GRATIFICACION DE FIN DE AÑO	\$4,946,000.00	\$1,069,905.42	\$6,015,905.42	\$6,015,905.42	\$0.00	\$0.00	\$5,982,130.26	\$33,775.16	\$33,775.16	\$5,982,130.26	\$5,982,130.26	\$0.00
1330 HORAS EXTRAORDINARIAS	\$186,000.00	\$11,791.00	\$197,791.00	\$197,791.00	\$0.00	\$0.00	\$25,567.86	\$172,223.14	\$172,223.14	\$25,567.86	\$25,567.86	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$186,000.00	\$11,791.00	\$197,791.00	\$197,791.00	\$0.00	\$0.00	\$25,567.86	\$172,223.14	\$172,223.14	\$25,567.86	\$25,567.86	\$0.00
1400 SEGURIDAD SOCIAL	\$1,600,000.00	\$3,262,135.51	\$4,862,135.51	\$4,862,135.51	\$0.00	\$0.00	\$4,313,392.24	\$548,743.27	\$548,743.27	\$4,313,392.24	\$4,313,392.24	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$1,000,000.00	\$2,248,177.73	\$3,248,177.73	\$3,248,177.73	\$0.00	\$0.00	\$2,940,890.22	\$307,287.51	\$307,287.51	\$2,940,890.22	\$2,940,890.22	\$0.00
1412 APORTACIONES AL IMS.	\$1,000,000.00	\$2,248,177.73	\$3,248,177.73	\$3,248,177.73	\$0.00	\$0.00	\$2,940,890.22	\$307,287.51	\$307,287.51	\$2,940,890.22	\$2,940,890.22	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$550,000.00	\$912,957.78	\$1,462,957.78	\$1,462,957.78	\$0.00	\$0.00	\$1,262,490.68	\$200,467.10	\$200,467.10	\$1,262,490.68	\$1,262,490.68	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL F	\$550,000.00	\$912,957.78	\$1,462,957.78	\$1,462,957.78	\$0.00	\$0.00	\$1,262,490.68	\$200,467.10	\$200,467.10	\$1,262,490.68	\$1,262,490.68	\$0.00
1440 APORTACIONES PARA SEGUROS	\$50,000.00	\$101,000.00	\$151,000.00	\$151,000.00	\$0.00	\$0.00	\$110,011.34	\$40,988.66	\$40,988.66	\$110,011.34	\$110,011.34	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$50,000.00	\$101,000.00	\$151,000.00	\$151,000.00	\$0.00	\$0.00	\$110,011.34	\$40,988.66	\$40,988.66	\$110,011.34	\$110,011.34	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,655,900.00	\$1,155,834.83	\$12,811,734.83	\$12,811,734.83	\$0.00	\$0.00	\$11,307,773.00	\$1,503,961.83	\$1,503,961.83	\$11,307,773.00	\$11,307,773.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$765,000.00	\$178,784.93	\$943,784.93	\$943,784.93	\$0.00	\$0.00	\$458,062.73	\$485,722.20	\$485,722.20	\$458,062.73	\$458,062.73	\$0.00
1531 PRESTACIONES DE RETIRO.	\$765,000.00	\$178,784.93	\$943,784.93	\$943,784.93	\$0.00	\$0.00	\$458,062.73	\$485,722.20	\$485,722.20	\$458,062.73	\$458,062.73	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,890,900.00	\$977,049.90	\$11,867,949.90	\$11,867,949.90	\$0.00	\$0.00	\$10,849,929.72	\$1,018,239.63	\$1,018,239.63	\$10,849,929.72	\$10,849,929.72	\$0.00
1592 COMPENSACION GARANTIZADA.	\$9,905,500.00	\$871,788.31	\$10,777,288.31	\$10,777,288.31	\$0.00	\$0.00	\$9,815,929.72	\$961,358.59	\$961,358.59	\$9,815,929.72	\$9,815,929.72	\$0.00
1596 BONO DE DESPESA.	\$405,000.00	\$69,840.00	\$474,840.00	\$474,840.00	\$0.00	\$0.00	\$468,840.00	\$0.00	\$0.00	\$468,840.00	\$468,840.00	\$0.00
1598 BONO BIMESTRAL.	\$580,400.00	\$41,421.59	\$621,821.59	\$621,821.59	\$0.00	\$0.00	\$564,940.55	\$56,881.04	\$56,881.04	\$564,940.55	\$564,940.55	\$0.00

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ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$955,000.00	-\$515,000.00	\$440,000.00	\$440,000.00	\$0.00	\$222,750.53	\$217,249.47	\$217,249.47	\$222,750.53	\$222,750.53	\$0.00
1710 ESTÍMULOS	\$955,000.00	-\$515,000.00	\$440,000.00	\$440,000.00	\$0.00	\$222,750.53	\$217,249.47	\$217,249.47	\$222,750.53	\$222,750.53	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	\$620,000.00	-\$520,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1712 ESTÍMULOS AL PERSONAL OPERATIVO.	\$335,000.00	\$5,000.00	\$340,000.00	\$340,000.00	\$0.00	\$222,750.53	\$117,249.47	\$117,249.47	\$222,750.53	\$222,750.53	\$0.00
2000 MATERIALES Y SUMINISTRO	\$9,894,350.00	\$1,421,408.92	\$11,275,758.92	\$10,990,210.66	\$285,548.26	\$10,844,651.52	\$145,359.14	\$430,907.40	\$10,844,651.52	\$10,844,651.52	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$922,000.00	\$8,219.46	\$930,219.46	\$871,009.12	\$59,210.34	\$871,009.12	\$0.00	\$59,210.34	\$871,009.12	\$871,009.12	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$245,000.00	\$37,391.67	\$282,391.67	\$269,218.99	\$13,172.68	\$269,218.99	\$0.00	\$13,172.68	\$269,218.99	\$269,218.99	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$245,000.00	\$37,391.67	\$282,391.67	\$269,218.99	\$13,172.68	\$269,218.99	\$0.00	\$13,172.68	\$269,218.99	\$269,218.99	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCC	\$245,000.00	\$15,669.89	\$260,669.89	\$234,358.52	\$26,311.37	\$234,358.52	\$0.00	\$26,311.37	\$234,358.52	\$234,358.52	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCC	\$245,000.00	\$15,669.89	\$260,669.89	\$234,358.52	\$26,311.37	\$234,358.52	\$0.00	\$26,311.37	\$234,358.52	\$234,358.52	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$245,000.00	-\$12,000.00	\$233,000.00	\$223,273.71	\$9,726.29	\$223,273.71	\$0.00	\$9,726.29	\$223,273.71	\$223,273.71	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$245,000.00	-\$12,000.00	\$233,000.00	\$223,273.71	\$9,726.29	\$223,273.71	\$0.00	\$9,726.29	\$223,273.71	\$223,273.71	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$127,000.00	-\$2,842.10	\$124,157.90	\$124,157.90	\$0.00	\$124,157.90	\$0.00	\$0.00	\$124,157.90	\$124,157.90	\$0.00
2161 MATERIAL DE LIMPIEZA	\$127,000.00	-\$2,842.10	\$124,157.90	\$124,157.90	\$0.00	\$124,157.90	\$0.00	\$0.00	\$124,157.90	\$124,157.90	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$50,000.00	-\$30,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$50,000.00	-\$30,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$359,000.00	-\$137,000.00	\$222,000.00	\$192,900.00	\$29,100.00	\$192,900.00	\$0.00	\$29,100.00	\$192,900.00	\$192,900.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$357,000.00	-\$137,000.00	\$220,000.00	\$192,900.00	\$27,100.00	\$192,900.00	\$0.00	\$27,100.00	\$192,900.00	\$192,900.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$355,000.00	-\$137,000.00	\$218,000.00	\$192,900.00	\$25,100.00	\$192,900.00	\$0.00	\$25,100.00	\$192,900.00	\$192,900.00	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$896,000.00	\$137,499.24	\$1,033,499.24	\$1,011,299.24	\$22,200.00	\$1,011,299.24	\$0.00	\$22,200.00	\$1,011,299.24	\$1,011,299.24	\$0.00
2410 PRODUCTOS MINERALES NO METALICOS	\$161,500.00	\$126,627.50	\$288,127.50	\$288,127.50	\$0.00	\$288,127.50	\$0.00	\$0.00	\$288,127.50	\$288,127.50	\$0.00
2411 PRODUCTOS MINERALES NO METALICOS	\$161,500.00	\$126,627.50	\$288,127.50	\$288,127.50	\$0.00	\$288,127.50	\$0.00	\$0.00	\$288,127.50	\$288,127.50	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$96,000.00	-\$29,076.26	\$66,923.74	\$46,723.74	\$20,200.00	\$46,723.74	\$0.00	\$20,200.00	\$46,723.74	\$46,723.74	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$96,000.00	-\$29,076.26	\$66,923.74	\$46,723.74	\$20,200.00	\$46,723.74	\$0.00	\$20,200.00	\$46,723.74	\$46,723.74	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	-\$24,487.99	\$5,512.01	\$5,512.01	\$0.00	\$5,512.01	\$0.00	\$0.00	\$5,512.01	\$5,512.01	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	-\$24,487.99	\$5,512.01	\$5,512.01	\$0.00	\$5,512.01	\$0.00	\$0.00	\$5,512.01	\$5,512.01	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$18,000.00	\$5,823.00	\$23,823.00	\$23,823.00	\$0.00	\$23,823.00	\$0.00	\$0.00	\$23,823.00	\$23,823.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$18,000.00	\$5,823.00	\$23,823.00	\$23,823.00	\$0.00	\$23,823.00	\$0.00	\$0.00	\$23,823.00	\$23,823.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$9,000.00	-\$4,530.50	\$4,469.50	\$4,469.50	\$0.00	\$4,469.50	\$0.00	\$0.00	\$4,469.50	\$4,469.50	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$9,000.00	-\$4,530.50	\$4,469.50	\$4,469.50	\$0.00	\$4,469.50	\$0.00	\$0.00	\$4,469.50	\$4,469.50	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y hora de Impresión 28/feb/2020 11:19 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$335,500.00	-\$75,841.84	\$259,658.16	\$259,658.16	\$0.00	\$259,658.16	\$0.00	\$0.00	\$259,658.16	\$259,658.16	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$335,500.00	-\$75,841.84	\$259,658.16	\$259,658.16	\$0.00	\$259,658.16	\$0.00	\$0.00	\$259,658.16	\$259,658.16	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$44,000.00	\$66,354.24	\$110,354.24	\$110,354.24	\$0.00	\$110,354.24	\$0.00	\$0.00	\$110,354.24	\$110,354.24	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS.	\$44,000.00	\$66,354.24	\$110,354.24	\$110,354.24	\$0.00	\$110,354.24	\$0.00	\$0.00	\$110,354.24	\$110,354.24	\$0.00
2480 MATERIALES COMPLEMENTARIOS.	\$52,500.00	-\$2,567.68	\$49,932.32	\$49,932.32	\$0.00	\$49,932.32	\$0.00	\$0.00	\$49,932.32	\$49,932.32	\$0.00
2481 MATERIALES COMPLEMENTARIOS.	\$52,500.00	-\$2,567.68	\$49,932.32	\$49,932.32	\$0.00	\$49,932.32	\$0.00	\$0.00	\$49,932.32	\$49,932.32	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$149,500.00	\$75,198.77	\$224,698.77	\$222,698.77	\$2,000.00	\$222,698.77	\$0.00	\$2,000.00	\$222,698.77	\$222,698.77	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$149,500.00	\$75,198.77	\$224,698.77	\$222,698.77	\$2,000.00	\$222,698.77	\$0.00	\$2,000.00	\$222,698.77	\$222,698.77	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$108,850.00	-\$20,000.00	\$88,850.00	\$88,850.00	\$2,000.00	\$88,850.00	\$0.00	\$2,000.00	\$88,850.00	\$88,850.00	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$45,000.00	-\$25,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES.	\$45,000.00	-\$25,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$51,850.00	\$0.00	\$51,850.00	\$51,850.00	\$0.00	\$51,850.00	\$0.00	\$0.00	\$51,850.00	\$51,850.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$51,850.00	\$0.00	\$51,850.00	\$51,850.00	\$0.00	\$51,850.00	\$0.00	\$0.00	\$51,850.00	\$51,850.00	\$0.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$7,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$7,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,385,000.00	\$688,981.00	\$7,073,981.00	\$7,054,141.55	\$19,839.45	\$7,054,141.55	\$0.00	\$19,839.45	\$7,054,141.55	\$7,054,141.55	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,385,000.00	\$688,981.00	\$7,073,981.00	\$7,054,141.55	\$19,839.45	\$7,054,141.55	\$0.00	\$19,839.45	\$7,054,141.55	\$7,054,141.55	\$0.00
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$245,000.00	\$242,947.74	\$487,947.74	\$427,947.74	\$60,000.00	\$282,588.60	\$0.00	\$19,839.45	\$282,588.60	\$282,588.60	\$0.00
2710 VESTUARIO Y UNIFORMES	\$25,000.00	\$271,058.54	\$296,058.54	\$241,058.54	\$55,000.00	\$55,000.00	\$145,359.14	\$200,359.14	\$55,699.40	\$55,699.40	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$25,000.00	\$271,058.54	\$296,058.54	\$241,058.54	\$55,000.00	\$55,000.00	\$145,359.14	\$200,359.14	\$55,699.40	\$55,699.40	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL.	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$210,000.00	-\$23,110.80	\$186,889.20	\$186,889.20	\$0.00	\$186,889.20	\$0.00	\$0.00	\$186,889.20	\$186,889.20	\$0.00
2731 ARTÍCULOS DEPORTIVOS.	\$210,000.00	-\$23,110.80	\$186,889.20	\$186,889.20	\$0.00	\$186,889.20	\$0.00	\$0.00	\$186,889.20	\$186,889.20	\$0.00
2800 MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2811 SUSTANCIAS Y MATERIALES EXPLOSIVOS.	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA.	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2800 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEA	\$931,500.00	\$500,761.48	\$1,432,261.48	\$1,379,958.83	\$52,302.65	\$1,379,958.83	\$0.00	\$52,302.65	\$1,379,958.83	\$1,379,958.83	\$0.00
2910 HERRAMIENTAS MENORES	\$185,500.00	\$139,135.35	\$324,635.35	\$277,332.71	\$47,302.64	\$277,332.71	\$0.00	\$47,302.64	\$277,332.71	\$277,332.71	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$185,500.00	\$139,135.35	\$324,635.35	\$277,332.71	\$47,302.64	\$277,332.71	\$0.00	\$47,302.64	\$277,332.71	\$277,332.71	\$0.00

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Ucr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 28/feb/2020 | 11:19 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$5,334.84	\$10,334.84	\$5,334.84	\$5,334.84	\$0.00	\$5,000.00	\$5,334.84	\$5,334.84	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$5,334.84	\$10,334.84	\$5,334.84	\$5,334.84	\$0.00	\$5,000.00	\$5,334.84	\$5,334.84	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$741,000.00	\$356,291.29	\$1,097,291.29	\$1,097,291.28	\$1,097,291.28	\$0.00	\$0.01	\$1,097,291.28	\$1,097,291.28	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$741,000.00	\$356,291.29	\$1,097,291.29	\$1,097,291.28	\$1,097,291.28	\$0.00	\$0.01	\$1,097,291.28	\$1,097,291.28	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$25,138,189.93	-\$2,865,114.40	\$22,273,075.53	\$21,036,547.26	\$20,901,362.17	\$135,185.09	\$1,371,713.36	\$20,901,362.17	\$17,663,516.02	\$3,237,846.15	\$0.00
3100	SERVICIOS BÁSICOS	\$4,515,132.00	\$2,114,348.32	\$6,629,480.32	\$6,539,892.04	\$6,539,892.04	\$0.00	\$6,539,892.04	\$6,539,892.04	\$6,539,892.04	\$0.00	\$0.00
3110	ENERGIA ELÉCTRICA	\$4,138,682.00	\$2,251,970.16	\$6,390,652.16	\$6,370,609.16	\$6,370,609.16	\$0.00	\$20,043.00	\$6,370,609.16	\$6,370,609.16	\$0.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	\$662,050.00	\$10,237.50	\$572,287.50	\$552,244.50	\$552,244.50	\$0.00	\$20,043.00	\$552,244.50	\$552,244.50	\$0.00	\$0.00
3112	ALUMBRADO PÚBLICO	\$3,576,632.00	\$2,241,732.66	\$5,818,364.66	\$5,818,364.66	\$5,818,364.66	\$0.00	\$0.00	\$5,818,364.66	\$5,818,364.66	\$0.00	\$0.00
3130	AGUA	\$103,000.00	-\$92,621.84	\$10,378.16	\$0.00	\$0.00	\$0.00	\$10,378.16	\$0.00	\$0.00	\$0.00	\$0.00
3131	SERVICIO DE AGUA.	\$103,000.00	-\$92,621.84	\$10,378.16	\$0.00	\$0.00	\$0.00	\$10,378.16	\$0.00	\$0.00	\$0.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$182,450.00	\$0.00	\$182,450.00	\$131,437.10	\$131,437.10	\$0.00	\$51,012.90	\$131,437.10	\$131,437.10	\$0.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$182,450.00	\$0.00	\$182,450.00	\$131,437.10	\$131,437.10	\$0.00	\$51,012.90	\$131,437.10	\$131,437.10	\$0.00	\$0.00
3150	TELEFONIA CELULAR	\$85,000.00	-\$45,000.00	\$40,000.00	\$37,179.76	\$37,179.76	\$0.00	\$2,820.24	\$37,179.76	\$37,179.76	\$0.00	\$0.00
3151	SERVICIO DE TELEFONIA CELULAR.	\$85,000.00	-\$45,000.00	\$40,000.00	\$37,179.76	\$37,179.76	\$0.00	\$2,820.24	\$37,179.76	\$37,179.76	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRG	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$0.00	\$1,000.00	\$666.02	\$666.02	\$0.00	\$333.98	\$666.02	\$666.02	\$0.00	\$0.00
3181	SERVICIO POSTAL.	\$1,000.00	\$0.00	\$1,000.00	\$666.02	\$666.02	\$0.00	\$333.98	\$666.02	\$666.02	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,000.00	-\$88,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$108,000.00	-\$88,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$108,000.00	-\$88,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$21,000.00	\$81,708.23	\$102,708.23	\$90,339.43	\$90,339.43	\$0.00	\$12,368.80	\$90,339.43	\$90,339.43	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$7,446.00	\$7,446.00	\$0.00	\$3,554.00	\$7,446.00	\$7,446.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$11,000.00	\$0.00	\$11,000.00	\$7,446.00	\$7,446.00	\$0.00	\$3,554.00	\$7,446.00	\$7,446.00	\$0.00	\$0.00
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAR	\$0.00	\$7,629.80	\$7,629.80	\$3,815.00	\$3,815.00	\$0.00	\$3,814.80	\$3,815.00	\$3,815.00	\$0.00	\$0.00
3351	ESTUDIOS E INVESTIGACIONES.	\$0.00	\$7,629.80	\$7,629.80	\$3,815.00	\$3,815.00	\$0.00	\$3,814.80	\$3,815.00	\$3,815.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$49,578.43	\$49,578.43	\$49,578.43	\$49,578.43	\$0.00	\$0.00	\$49,578.43	\$49,578.43	\$0.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$49,578.43	\$49,578.43	\$49,578.43	\$49,578.43	\$0.00	\$0.00	\$49,578.43	\$49,578.43	\$0.00	\$0.00
3370	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$0.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$0.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Urc: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 28/feb./2020 11:19 a. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Presupuesto Disponible para Comprometer	Devengado		Comprometido No Devengado	Presupuesto Sin Devengar				
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$14,829,259.20	-\$10,838,259.20	\$3,991,000.00	\$3,823,524.67	\$167,475.33	\$3,823,524.67	\$0.00	\$167,475.33	\$3,823,524.67	\$167,475.33	\$3,823,524.67	\$0.00	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$14,802,259.20	-\$10,863,259.20	\$3,939,000.00	\$3,777,205.79	\$161,794.21	\$3,777,205.79	\$0.00	\$161,794.21	\$3,777,205.79	\$161,794.21	\$3,777,205.79	\$0.00	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$57,000.00	\$0.00	\$57,000.00	\$30,870.79	\$26,129.21	\$30,870.79	\$0.00	\$26,129.21	\$30,870.79	\$26,129.21	\$30,870.79	\$0.00	\$0.00
3413 AVALUOS	\$65,000.00	-\$59,000.00	\$6,000.00	\$847.00	\$5,153.00	\$847.00	\$0.00	\$5,153.00	\$847.00	\$5,153.00	\$847.00	\$0.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$14,680,259.20	-\$10,804,259.20	\$3,876,000.00	\$3,745,488.00	\$130,512.00	\$3,745,488.00	\$0.00	\$130,512.00	\$3,745,488.00	\$130,512.00	\$3,745,488.00	\$0.00	\$0.00
3450 SEGURO DE BIENES PATRIMONIALES	\$25,000.00	\$25,000.00	\$50,000.00	\$45,615.46	\$4,384.54	\$45,615.46	\$0.00	\$4,384.54	\$45,615.46	\$4,384.54	\$45,615.46	\$0.00	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	\$25,000.00	\$50,000.00	\$45,615.46	\$4,384.54	\$45,615.46	\$0.00	\$4,384.54	\$45,615.46	\$4,384.54	\$45,615.46	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$2,000.00	\$0.00	\$2,000.00	\$703.42	\$1,296.58	\$703.42	\$0.00	\$1,296.58	\$703.42	\$703.42	\$703.42	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS:	\$2,000.00	\$0.00	\$2,000.00	\$703.42	\$1,296.58	\$703.42	\$0.00	\$1,296.58	\$703.42	\$703.42	\$703.42	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$958,098.73	\$600,030.58	\$1,558,129.31	\$1,399,213.23	\$158,916.08	\$1,264,028.14	\$135,185.09	\$294,101.17	\$1,264,028.14	\$1,264,028.14	\$1,264,028.14	\$0.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE IMA	\$405,000.00	\$131,220.46	\$536,220.46	\$536,220.46	\$0.00	\$536,220.46	\$0.00	\$0.00	\$536,220.46	\$536,220.46	\$536,220.46	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES,	\$405,000.00	\$131,220.46	\$536,220.46	\$536,220.46	\$0.00	\$536,220.46	\$0.00	\$0.00	\$536,220.46	\$536,220.46	\$536,220.46	\$0.00	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$15,000.00	\$0.00	\$15,000.00	\$8,085.00	\$6,915.00	\$8,085.00	\$0.00	\$6,915.00	\$8,085.00	\$6,915.00	\$8,085.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$15,000.00	\$0.00	\$15,000.00	\$8,085.00	\$6,915.00	\$8,085.00	\$0.00	\$6,915.00	\$8,085.00	\$6,915.00	\$8,085.00	\$0.00	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$35,000.00	-\$23,000.00	\$12,000.00	\$11,854.38	\$145.62	\$11,854.38	\$0.00	\$145.62	\$11,854.38	\$11,854.38	\$11,854.38	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFC	\$35,000.00	-\$23,000.00	\$12,000.00	\$11,854.38	\$145.62	\$11,854.38	\$0.00	\$145.62	\$11,854.38	\$11,854.38	\$11,854.38	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$429,798.73	\$329,814.12	\$759,612.85	\$759,612.85	\$0.00	\$624,427.76	\$135,185.09	\$135,185.09	\$624,427.76	\$624,427.76	\$624,427.76	\$0.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHICULOS	\$429,798.73	\$329,814.12	\$759,612.85	\$759,612.85	\$0.00	\$624,427.76	\$135,185.09	\$135,185.09	\$624,427.76	\$624,427.76	\$624,427.76	\$0.00	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	\$158,000.00	\$208,000.00	\$88,072.57	\$139,927.43	\$88,072.57	\$0.00	\$139,927.43	\$88,072.57	\$88,072.57	\$88,072.57	\$0.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI,	\$50,000.00	\$158,000.00	\$208,000.00	\$88,072.57	\$139,927.43	\$88,072.57	\$0.00	\$139,927.43	\$88,072.57	\$88,072.57	\$88,072.57	\$0.00	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$23,300.00	\$3,996.00	\$27,296.00	\$15,367.97	\$11,928.03	\$15,367.97	\$0.00	\$11,928.03	\$15,367.97	\$15,367.97	\$15,367.97	\$0.00	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y F	\$23,300.00	\$3,996.00	\$27,296.00	\$15,367.97	\$11,928.03	\$15,367.97	\$0.00	\$11,928.03	\$15,367.97	\$15,367.97	\$15,367.97	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$465,000.00	\$225,416.00	\$690,416.00	\$641,694.00	\$48,722.00	\$641,694.00	\$0.00	\$48,722.00	\$641,694.00	\$641,694.00	\$641,694.00	\$0.00	\$0.00
3610 DIFUSION POR RADIO TELEVISION Y OTROS MEDIOS	\$465,000.00	\$225,416.00	\$690,416.00	\$641,694.00	\$48,722.00	\$641,694.00	\$0.00	\$48,722.00	\$641,694.00	\$641,694.00	\$641,694.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE	\$465,000.00	\$225,416.00	\$690,416.00	\$641,694.00	\$48,722.00	\$641,694.00	\$0.00	\$48,722.00	\$641,694.00	\$641,694.00	\$641,694.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$687,700.00	-\$32,612.99	\$655,087.01	\$551,466.09	\$113,620.92	\$551,466.09	\$0.00	\$113,620.92	\$551,466.09	\$551,466.09	\$551,466.09	\$0.00	\$0.00
3710 PASAJES AEREOS	\$251,000.00	\$28,387.01	\$279,387.01	\$264,349.21	\$15,037.80	\$264,349.21	\$0.00	\$15,037.80	\$264,349.21	\$264,349.21	\$264,349.21	\$0.00	\$0.00
3711 PASAJES AEREOS NACIONALES	\$103,000.00	\$21,387.01	\$124,387.01	\$119,387.01	\$5,000.00	\$119,387.01	\$0.00	\$5,000.00	\$119,387.01	\$119,387.01	\$119,387.01	\$0.00	\$0.00
3712 PASAJES AEREOS INTERNACIONALES	\$148,000.00	\$7,000.00	\$155,000.00	\$144,962.20	\$10,037.80	\$144,962.20	\$0.00	\$10,037.80	\$144,962.20	\$144,962.20	\$144,962.20	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$46,000.00	\$0.00	\$46,000.00	\$19,669.01	\$26,330.99	\$19,669.01	\$0.00	\$26,330.99	\$19,669.01	\$19,669.01	\$19,669.01	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$16,000.00	\$0.00	\$16,000.00	\$16,695.01	\$2,974.00	\$16,695.01	\$0.00	\$2,974.00	\$16,695.01	\$16,695.01	\$16,695.01	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$30,000.00	\$0.00	\$30,000.00	\$16,695.01	\$13,304.99	\$16,695.01	\$0.00	\$13,304.99	\$16,695.01	\$16,695.01	\$16,695.01	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAIS	\$205,700.00	-\$75,000.00	\$130,700.00	\$174,269.93	\$56,430.07	\$174,269.93	\$0.00	\$56,430.07	\$174,269.93	\$174,269.93	\$174,269.93	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$130,000.00	-\$45,000.00	\$85,000.00	\$55,778.87	\$29,221.13	\$55,778.87	\$0.00	\$29,221.13	\$55,778.87	\$55,778.87	\$55,778.87	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$75,700.00	-\$30,000.00	\$45,700.00	\$18,491.06	\$27,208.94	\$18,491.06	\$0.00	\$27,208.94	\$18,491.06	\$18,491.06	\$18,491.06	\$0.00	\$0.00

MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible	Reservado		Devengado	Sin Devengar				
3760 VIAJES EN EL EXTRANJERO	\$195,000.00	\$14,000.00	\$209,000.00	\$193,177.94	\$15,822.06	\$193,177.94	\$0.00	\$0.00	\$15,822.06	\$193,177.94	\$193,177.94	\$0.00	
3761 VIAJES INTERNACIONALES	\$195,000.00	\$14,000.00	\$209,000.00	\$193,177.94	\$15,822.06	\$193,177.94	\$0.00	\$0.00	\$15,822.06	\$193,177.94	\$193,177.94	\$0.00	
3800 SERVICIOS OFICIALES	\$3,094,000.00	\$4,609,381.62	\$7,093,381.62	\$7,333,696.17	\$559,686.45	\$7,333,696.17	\$0.00	\$0.00	\$559,686.45	\$7,333,696.17	\$4,095,650.02	\$3,237,846.15	
3810 GASTOS CEREMONIAL	\$312,000.00	-\$75,000.00	\$237,000.00	\$236,314.55	\$686.45	\$236,314.55	\$0.00	\$0.00	\$686.45	\$236,314.55	\$236,314.55	\$0.00	
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$312,000.00	-\$75,000.00	\$237,000.00	\$236,314.55	\$686.45	\$236,314.55	\$0.00	\$0.00	\$686.45	\$236,314.55	\$236,314.55	\$0.00	
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,767,000.00	\$4,684,381.62	\$7,651,381.62	\$7,097,381.62	\$554,000.00	\$7,097,381.62	\$0.00	\$0.00	\$554,000.00	\$7,097,381.62	\$3,859,535.47	\$3,237,846.15	
3821 GASTOS DE ORDEN SOCIAL	\$2,767,000.00	\$4,684,381.62	\$7,651,381.62	\$7,097,381.62	\$554,000.00	\$7,097,381.62	\$0.00	\$0.00	\$554,000.00	\$7,097,381.62	\$3,859,535.47	\$3,237,846.15	
3850 GASTOS DE REPRESENTACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
3853 GASTOS DE REPRESENTACION, OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
3900 IMPUESTOS Y DERECHOS	\$450,000.00	\$262,873.04	\$712,873.04	\$656,721.83	\$56,151.41	\$656,721.83	\$0.00	\$0.00	\$56,151.41	\$656,721.83	\$656,721.83	\$0.00	
3920 IMPUESTOS Y DERECHOS	\$400,000.00	\$192,873.04	\$592,873.04	\$562,402.96	\$10,470.08	\$562,402.96	\$0.00	\$0.00	\$10,470.08	\$562,402.96	\$562,402.96	\$0.00	
3921 IMPUESTOS Y DERECHOS	\$400,000.00	\$192,873.04	\$592,873.04	\$562,402.96	\$10,470.08	\$562,402.96	\$0.00	\$0.00	\$10,470.08	\$562,402.96	\$562,402.96	\$0.00	
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$50,000.00	\$70,000.00	\$120,000.00	\$582,402.96	\$45,681.33	\$74,318.67	\$0.00	\$0.00	\$45,681.33	\$74,318.67	\$582,402.96	\$0.00	
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$50,000.00	\$70,000.00	\$120,000.00	\$582,402.96	\$45,681.33	\$74,318.67	\$0.00	\$0.00	\$45,681.33	\$74,318.67	\$582,402.96	\$0.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,180,500.00	\$3,253,793.87	\$10,434,293.87	\$10,268,273.75	\$166,019.92	\$9,967,999.75	\$300,274.00	\$0.00	\$466,293.92	\$9,967,999.75	\$9,967,999.75	\$0.00	
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$4,571,833.67	\$4,571,833.67	\$4,571,833.67	\$0.00	\$4,571,833.67	\$0.00	\$0.00	\$0.00	\$4,571,833.67	\$4,571,833.67	\$0.00	
4240 TRANSFERENCIA OTORGADA A ENTIDADES FEDER	\$0.00	\$4,571,833.67	\$4,571,833.67	\$4,571,833.67	\$0.00	\$4,571,833.67	\$0.00	\$0.00	\$0.00	\$4,571,833.67	\$4,571,833.67	\$0.00	
4243 TRANSFERENCIAS POR REINGRESOS DERIVADOS D	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	
4244 APORTACIONES PARA ACCIONES	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00	
4245 APORTACIONES PARA OBRAS	\$0.00	\$4,253,833.67	\$4,253,833.67	\$4,253,833.67	\$0.00	\$4,253,833.67	\$0.00	\$0.00	\$0.00	\$4,253,833.67	\$4,253,833.67	\$0.00	
4400 AYUDAS SOCIALES	\$7,180,500.00	-\$1,318,040.00	\$5,862,460.00	\$5,696,440.08	\$166,019.92	\$5,396,166.08	\$300,274.00	\$0.00	\$466,293.92	\$5,396,166.08	\$5,396,166.08	\$0.00	
4410 AYUDAS SOCIALES A PERSONAS	\$6,940,500.00	-\$1,657,040.00	\$5,283,460.00	\$5,207,137.65	\$76,322.35	\$5,207,137.65	\$0.00	\$0.00	\$76,322.35	\$5,207,137.65	\$5,207,137.65	\$0.00	
4411 AYUDAS SOCIALES	\$6,940,500.00	-\$1,657,040.00	\$5,283,460.00	\$5,207,137.65	\$76,322.35	\$5,207,137.65	\$0.00	\$0.00	\$76,322.35	\$5,207,137.65	\$5,207,137.65	\$0.00	
4412 AYUDAS PARA PAGOS DE DEFUNCION	\$20,000.00	-\$10,000.00	\$10,000.00	\$5,207,137.65	\$66,322.35	\$5,207,137.65	\$0.00	\$0.00	\$66,322.35	\$5,207,137.65	\$5,207,137.65	\$0.00	
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
4421 AYUDAS PARA CAPACITACION Y BECAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	\$204,000.00	\$254,000.00	\$249,302.43	\$5,000.00	\$249,302.43	\$0.00	\$0.00	\$5,000.00	\$249,302.43	\$249,302.43	\$0.00	
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	\$204,000.00	\$254,000.00	\$249,302.43	\$5,000.00	\$249,302.43	\$0.00	\$0.00	\$5,000.00	\$249,302.43	\$249,302.43	\$0.00	
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$180,000.00	\$135,000.00	\$315,000.00	\$340,302.43	\$4,697.57	\$340,302.43	\$100,000.00	\$0.00	\$175,000.00	\$340,302.43	\$140,000.00	\$0.00	
4451 APOYO A INSTITUCIONES DIVERSAS	\$180,000.00	\$135,000.00	\$315,000.00	\$340,302.43	\$4,697.57	\$340,302.43	\$100,000.00	\$0.00	\$175,000.00	\$340,302.43	\$140,000.00	\$0.00	
4480 AYUDAS POR DESASTRES NATURALES Y OTROS SIN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
4481 AYUDA POR DESASTRES NATURALES Y OTROS SINI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$432,046.68	\$1,061,000.50	\$1,493,047.18	\$1,255,981.94	\$237,065.24	\$1,255,981.94	\$0.00	\$0.00	\$237,065.24	\$1,255,981.94	\$1,255,981.94	\$0.00	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$326,546.68	\$69,066.50	\$396,613.18	\$395,403.44	\$91,209.74	\$395,403.44	\$0.00	\$0.00	\$91,209.74	\$395,403.44	\$395,403.44	\$0.00	
5110 MUEBLES DE OFICINA Y ESTANTERIA	\$135,193.52	-\$5,193.52	\$130,000.00	\$77,070.26	\$52,929.74	\$77,070.26	\$0.00	\$0.00	\$52,929.74	\$77,070.26	\$77,070.26	\$0.00	

**MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Ucr: supervisor  
Rep: rptEstadoPresupuestoGastos

Fecha y hora de Impresión: 28/feb/2020 11:19 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111 MOBILIARIO	\$80,193.52	-\$5,193.52	\$75,000.00	\$49,430.83	\$25,569.17	\$49,430.83	\$0.00	\$25,569.17	\$49,430.83	\$49,430.83	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$27,639.43	\$27,360.57	\$27,639.43	\$0.00	\$27,360.57	\$27,639.43	\$27,639.43	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$191,353.18	\$65,260.02	\$256,613.18	\$218,333.18	\$38,280.00	\$218,333.18	\$0.00	\$38,280.00	\$218,333.18	\$218,333.18	\$0.00
5151 BIENES INFORMÁTICOS	\$191,353.18	\$65,260.02	\$256,613.18	\$218,333.18	\$38,280.00	\$218,333.18	\$0.00	\$38,280.00	\$218,333.18	\$218,333.18	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5210 EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5211 EQUIPO EDUCACIONAL Y CREATIVO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$345,000.00	\$945,000.00	\$870,000.00	\$75,000.00	\$870,000.00	\$0.00	\$75,000.00	\$870,000.00	\$870,000.00	\$0.00
5410 AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$345,000.00	\$945,000.00	\$870,000.00	\$75,000.00	\$870,000.00	\$0.00	\$75,000.00	\$870,000.00	\$870,000.00	\$0.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$345,000.00	\$945,000.00	\$870,000.00	\$75,000.00	\$870,000.00	\$0.00	\$75,000.00	\$870,000.00	\$870,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$95,500.00	\$35,934.00	\$131,434.00	\$70,578.50	\$60,855.50	\$70,578.50	\$0.00	\$60,855.50	\$70,578.50	\$70,578.50	\$0.00
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5631 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$45,500.00	\$35,934.00	\$81,434.00	\$65,934.00	\$15,500.00	\$65,934.00	\$0.00	\$15,500.00	\$65,934.00	\$65,934.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$45,500.00	\$35,934.00	\$81,434.00	\$65,934.00	\$15,500.00	\$65,934.00	\$0.00	\$15,500.00	\$65,934.00	\$65,934.00	\$0.00
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5661 MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$20,000.00	\$0.00	\$20,000.00	\$4,644.50	\$4,644.50	\$0.00	\$0.00	\$4,644.50	\$4,644.50	\$4,644.50	\$0.00
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$20,000.00	\$0.00	\$20,000.00	\$4,644.50	\$4,644.50	\$0.00	\$0.00	\$4,644.50	\$4,644.50	\$4,644.50	\$0.00
5690 OTROS EQUIPOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$8,750,831.36	\$6,952,075.34	\$15,702,906.70	\$15,702,906.70	\$0.00	\$15,702,906.70	\$0.00	\$0.00	\$15,702,906.70	\$15,702,906.70	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,750,831.36	\$6,952,075.34	\$15,702,906.70	\$15,702,906.70	\$0.00	\$15,702,906.70	\$0.00	\$0.00	\$15,702,906.70	\$15,702,906.70	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$7,028,570.15	-\$7,028,570.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL POR CONTRATO EN BI	\$7,028,570.15	-\$7,028,570.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$122,556.00	\$4,355,927.52	\$4,478,483.52	\$4,478,483.52	\$0.00	\$4,478,483.52	\$0.00	\$0.00	\$4,478,483.52	\$4,478,483.52	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN	\$122,556.00	\$4,355,927.52	\$4,478,483.52	\$4,478,483.52	\$0.00	\$4,478,483.52	\$0.00	\$0.00	\$4,478,483.52	\$4,478,483.52	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,599,705.21	\$5,191,939.54	\$6,791,644.75	\$6,791,644.75	\$0.00	\$6,791,644.75	\$0.00	\$0.00	\$6,791,644.75	\$6,791,644.75	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,599,705.21	\$5,191,939.54	\$6,791,644.75	\$6,791,644.75	\$0.00	\$6,791,644.75	\$0.00	\$0.00	\$6,791,644.75	\$6,791,644.75	\$0.00
6150 CONSTRUCCION DE VIAS DE COMUNICACION	\$0.00	\$1,595,965.55	\$1,595,965.55	\$1,595,965.55	\$0.00	\$1,595,965.55	\$0.01	\$0.01	\$1,595,965.55	\$1,595,965.55	\$0.00
6151 CONSTRUCCION DE VIAS DE COMUNICACION POR C	\$0.00	\$1,595,965.55	\$1,595,965.55	\$1,595,965.55	\$0.00	\$1,595,965.55	\$0.01	\$0.01	\$1,595,965.55	\$1,595,965.55	\$0.00
6170 INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$2,393,623.27	\$2,393,623.27	\$2,393,623.27	\$0.00	\$2,393,623.27	\$245,524.35	\$0.01	\$2,148,098.92	\$2,148,098.92	\$0.00

MUNICIPIO DE JALPA  
 ESTADO DE ZACATECAS  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6171 INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$2,393,623.27	\$2,393,623.27	\$2,393,623.27	\$0.00	\$2,148,098.92	\$245,524.35	\$245,524.35	\$2,148,098.92	\$2,148,098.92	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$443,189.60	\$443,189.60	\$443,189.60	\$0.00	\$443,189.58	\$0.02	\$0.02	\$443,189.58	\$443,189.58	\$0.00
6220 EDIFICACION NO HABITACIONAL	\$0.00	\$245,241.27	\$245,241.27	\$245,241.27	\$0.00	\$245,241.27	\$0.00	\$0.00	\$245,241.27	\$245,241.27	\$0.00
6221 EDIFICACION NO HABITACIONAL POR CONTRATO EN	\$0.00	\$245,241.27	\$245,241.27	\$245,241.27	\$0.00	\$245,241.27	\$0.00	\$0.00	\$245,241.27	\$245,241.27	\$0.00
6270 INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$197,948.33	\$197,948.33	\$197,948.33	\$0.00	\$197,948.31	\$0.02	\$0.02	\$197,948.31	\$197,948.31	\$0.00
6271 INSTALACIONES Y EQUIPAMIENTO POR CONTRATO 1	\$0.00	\$197,948.33	\$197,948.33	\$197,948.33	\$0.00	\$197,948.31	\$0.02	\$0.02	\$197,948.31	\$197,948.31	\$0.00
<b>Total</b>	<b>\$104,723,577.97</b>	<b>\$18,908,690.42</b>	<b>\$123,032,268.39</b>	<b>\$121,707,068.70</b>	<b>\$1,925,161.89</b>	<b>\$115,907,363.54</b>	<b>\$5,205,883.16</b>	<b>\$7,130,844.85</b>	<b>\$115,907,363.54</b>	<b>\$112,881,377.39</b>	<b>\$3,277,986.15</b>

C. CARLOS ANTONIO CARRILLO GOMEZ  
 PRESIDENTE MUNICIPAL

LIC. MARCO ALEJANDRO VELAZCO AVELAR  
 TESORERO MUNICIPAL

LIC. ERICK DEL CARMEN ORNELAS GONZALEZ  
 SINDICO MUNICIPAL



MUNICIPIO DE JALPA, ZAC.