

**MUNICIPIO DE JALPA
ESTADO DE ZACATECAS**
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 30/abr./2021

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$11,173,400.00	\$250,000.00	\$11,423,400.00	\$7,269,450.05	\$7,269,450.05	63.63 %	-\$3,903,949.95
11 IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	0.00 %	-\$22,000.00
11-01 SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,830,500.00	\$250,000.00	\$8,080,500.00	\$6,117,559.59	\$6,117,559.59	75.70 %	-\$1,712,940.41
12-01 PREDIAL	\$7,830,500.00	\$250,000.00	\$8,080,500.00	\$6,117,559.59	\$6,117,559.59	75.70 %	-\$1,712,940.41
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,935,000.00	\$50,000.00	\$4,985,000.00	\$4,274,863.68	\$4,274,863.68	85.75 %	-\$660,136.32
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$682,500.00	\$200,000.00	\$882,500.00	\$247,556.94	\$247,556.94	28.05 %	-\$434,943.06
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$1,974,000.00	\$0.00	\$1,974,000.00	\$1,504,221.98	\$1,504,221.98	76.20 %	-\$469,778.02
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$189,000.00	\$0.00	\$189,000.00	\$90,916.99	\$90,916.99	48.10 %	-\$98,083.01
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$956,518.22	\$956,518.22	32.53 %	-\$1,983,481.78
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$956,518.22	\$956,518.22	32.53 %	-\$1,983,481.78
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$956,518.22	\$956,518.22	32.53 %	-\$1,983,481.78
17 ACCESORIOS DE IMPUESTOS	\$380,900.00	\$0.00	\$380,900.00	\$195,372.24	\$195,372.24	51.29 %	-\$185,527.76
17-01 ACTUALIZACIONES	\$81,900.00	\$0.00	\$81,900.00	\$26,608.82	\$26,608.82	32.48 %	-\$55,291.18
17-02 RECARGOS	\$294,000.00	\$0.00	\$294,000.00	\$165,907.40	\$165,907.40	56.43 %	-\$128,092.60
17-03 MULTAS FISCALES	\$5,000.00	\$0.00	\$5,000.00	\$2,856.02	\$2,856.02	57.12 %	-\$2,143.98
4 DERECHOS	\$10,840,425.00	\$0.00	\$10,840,425.00	\$4,578,906.30	\$4,578,906.30	42.23 %	-\$6,261,518.70
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$1,558,150.00	\$0.00	\$1,558,150.00	\$973,166.88	\$973,166.88	62.45 %	-\$584,983.12

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41-01 PLAZAS Y MERCADOS	\$840,000.00	\$0.00	\$840,000.00	\$437,990.25	\$437,990.25	52.14 %	-\$402,009.75
41-01-0001 USO DE SUELO	\$840,000.00	\$0.00	\$840,000.00	\$437,990.25	\$437,990.25	52.14 %	-\$402,009.75
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03 PANTEONES	\$677,250.00	\$0.00	\$677,250.00	\$521,627.58	\$521,627.58	77.02 %	-\$155,622.42
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$294,000.00	\$0.00	\$294,000.00	\$240,827.24	\$240,827.24	81.91 %	-\$53,172.76
41-03-0006 REFERENDO DE USO DE TERRENO	\$367,500.00	\$0.00	\$367,500.00	\$277,760.26	\$277,760.26	75.58 %	-\$89,739.74
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$15,750.00	\$0.00	\$15,750.00	\$3,040.08	\$3,040.08	19.30 %	-\$12,709.92
41-04 RASTROS Y SERVICIOS CONEXOS	\$39,900.00	\$0.00	\$39,900.00	\$13,549.05	\$13,549.05	33.95 %	-\$26,350.95
41-04-0001 USO DE CORRAL GANADO MAYOR	\$22,050.00	\$0.00	\$22,050.00	\$8,833.26	\$8,833.26	40.06 %	-\$13,216.74
41-04-0002 USO DE CORRAL OVICAPRINO	\$2,100.00	\$0.00	\$2,100.00	\$578.73	\$578.73	27.55 %	-\$1,521.27
41-04-0003 USO DE CORRAL PORCINO	\$15,750.00	\$0.00	\$15,750.00	\$4,137.06	\$4,137.06	26.26 %	-\$11,612.94
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$8,999,825.00	\$0.00	\$8,999,825.00	\$3,433,184.38	\$3,433,184.38	38.14 %	-\$5,566,640.62
43-01 RASTROS Y SERVICIOS CONEXOS	\$684,075.00	\$0.00	\$684,075.00	\$280,492.56	\$280,492.56	41.00 %	-\$403,582.44
43-01-0001 MATANZA GANADO MAYOR	\$283,500.00	\$0.00	\$283,500.00	\$129,096.40	\$129,096.40	45.53 %	-\$154,403.60
43-01-0002 MATANZA OVICAPRINO	\$38,325.00	\$0.00	\$38,325.00	\$10,342.45	\$10,342.45	26.98 %	-\$27,982.55
43-01-0003 MATANZA PORCINO	\$231,000.00	\$0.00	\$231,000.00	\$81,575.74	\$81,575.74	35.31 %	-\$149,424.26
43-01-0006 TRANSPORTACIÓN DE CARNE	\$131,250.00	\$0.00	\$131,250.00	\$59,477.97	\$59,477.97	45.31 %	-\$71,772.03
43-02 REGISTRO CIVIL	\$1,020,600.00	\$0.00	\$1,020,600.00	\$299,603.71	\$299,603.71	29.35 %	-\$720,996.29
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$4,383.04	\$4,383.04	36.52 %	-\$7,616.96
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$1,981.08	\$1,981.08	15.84 %	-\$10,518.92
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$603,750.00	\$0.00	\$603,750.00	\$184,833.60	\$184,833.60	30.61 %	-\$418,916.40
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$36,750.00	\$0.00	\$36,750.00	\$17,453.28	\$17,453.28	47.49 %	-\$19,296.72
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$63,000.00	\$0.00	\$63,000.00	\$21,813.84	\$21,813.84	34.62 %	-\$41,186.16
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,500.00	\$0.00	\$10,500.00	\$2,867.00	\$2,867.00	27.30 %	-\$7,633.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$23,100.00	\$0.00	\$23,100.00	\$4,759.61	\$4,759.61	20.60 %	-\$18,340.39
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$52,500.00	\$0.00	\$52,500.00	\$9,617.95	\$9,617.95	18.31 %	-\$42,882.05

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43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$31,500.00	\$0.00	\$31,500.00	\$2,397.26	\$2,397.26	7.61 %	-\$29,102.74
43-02-0012 ANOTACIÓN MARGINAL	\$21,000.00	\$0.00	\$21,000.00	\$3,594.42	\$3,594.42	17.11 %	-\$17,405.58
43-02-0013 CONSTANCIA DE NO REGISTRO	\$26,250.00	\$0.00	\$26,250.00	\$8,230.77	\$8,230.77	31.35 %	-\$18,019.23
43-02-0014 CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$15,750.00	\$0.00	\$15,750.00	\$1,050.92	\$1,050.92	6.67 %	-\$14,699.08
43-02-0015 PLATICAS PRENUCIALES	\$15,750.00	\$0.00	\$15,750.00	\$3,571.10	\$3,571.10	22.67 %	-\$12,178.90
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$73,500.00	\$0.00	\$73,500.00	\$31,092.52	\$31,092.52	42.30 %	-\$42,407.48
43-02-0017 SOLICITUD DE DIVORCIO	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0018 LEVANTAMIENTO DE ACTA DE DIVORCIO	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0019 CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN LA OFICINA DEL REGISTRO CIVIL	\$3,150.00	\$0.00	\$3,150.00	\$782.92	\$782.92	24.85 %	-\$2,367.08
43-02-0020 OFICIO DE REMISIÓN DE TRÁMITE	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0021 PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-03 PANTEONES	\$413,700.00	\$0.00	\$413,700.00	\$202,889.53	\$202,889.53	49.04 %	-\$210,810.47
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,250.00	\$0.00	\$5,250.00	\$1,370.28	\$1,370.28	26.10 %	-\$3,879.72
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$294,000.00	\$0.00	\$294,000.00	\$157,713.70	\$157,713.70	53.64 %	-\$136,286.30
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$27,300.00	\$0.00	\$27,300.00	\$15,250.30	\$15,250.30	55.86 %	-\$12,049.70
43-03-0014 DEPÓSITO DE CENIZAS GAVETA	\$7,350.00	\$0.00	\$7,350.00	\$10,310.75	\$10,310.75	140.28 %	\$2,960.75
43-03-0016 EXHUMACIÓN	\$71,400.00	\$0.00	\$71,400.00	\$18,244.50	\$18,244.50	25.55 %	-\$53,155.50
43-03-0017 REINHUMACIONES	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	0.00 %	-\$4,200.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$795,900.00	\$0.00	\$795,900.00	\$261,741.36	\$261,741.36	32.88 %	-\$534,158.64
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$367,500.00	\$0.00	\$367,500.00	\$149,688.76	\$149,688.76	40.73 %	-\$217,811.24
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$31,500.00	\$0.00	\$31,500.00	\$1,887.84	\$1,887.84	5.99 %	-\$29,612.16
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$84,000.00	\$0.00	\$84,000.00	\$28,827.69	\$28,827.69	34.31 %	-\$55,172.31

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43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$26,250.00	\$0.00	\$26,250.00	\$5,293.77	\$5,293.77	20.16 %	-\$20,956.23
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$27,300.00	\$0.00	\$27,300.00	\$8,628.24	\$8,628.24	31.60 %	-\$18,671.76
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$105,000.00	\$0.00	\$105,000.00	\$24,754.44	\$24,754.44	23.57 %	-\$80,245.56
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$6,300.00	\$0.00	\$6,300.00	\$1,645.98	\$1,645.98	26.12 %	-\$4,654.02
43-04-0012 CERTIFICACIÓN DE PLANOS	\$147,000.00	\$0.00	\$147,000.00	\$41,014.64	\$41,014.64	27.90 %	-\$105,985.36
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$735,000.00	\$0.00	\$735,000.00	\$558,566.23	\$558,566.23	75.99 %	-\$176,433.77
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$735,000.00	\$0.00	\$735,000.00	\$558,566.23	\$558,566.23	75.99 %	-\$176,433.77
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,625,000.00	\$0.00	\$2,625,000.00	\$878,310.75	\$878,310.75	33.45 %	-\$1,746,689.25
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,625,000.00	\$0.00	\$2,625,000.00	\$878,310.75	\$878,310.75	33.45 %	-\$1,746,689.25
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$53,050.00	\$0.00	\$53,050.00	\$7,049.20	\$7,049.20	13.28 %	-\$46,000.80
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$6,300.00	\$0.00	\$6,300.00	\$368.88	\$368.88	5.85 %	-\$5,931.12
43-07-0002 ELABORACIÓN DE PLANOS	\$31,500.00	\$0.00	\$31,500.00	\$1,608.32	\$1,608.32	5.10 %	-\$29,891.68
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$4,689.88	\$4,689.88	46.89 %	-\$5,310.12
43-07-0009 EXPEDICIÓN DE CARTA DE ALINEAMIENTO	\$0.00	\$0.00	\$0.00	\$382.12	\$382.12	0.00 %	\$382.12
43-08 DESARROLLO URBANO	\$304,500.00	\$0.00	\$304,500.00	\$107,907.59	\$107,907.59	35.43 %	-\$196,592.41
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$273,000.00	\$0.00	\$273,000.00	\$103,296.35	\$103,296.35	37.83 %	-\$169,703.65
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$31,500.00	\$0.00	\$31,500.00	\$4,373.80	\$4,373.80	13.88 %	-\$27,126.20
43-08-0007 DICTAMENES SOBRE USO DE SUELDO	\$0.00	\$0.00	\$0.00	\$237.44	\$237.44	0.00 %	\$237.44
43-09 LICENCIAS DE CONSTRUCCIÓN	\$530,200.00	\$0.00	\$530,200.00	\$183,532.36	\$183,532.36	34.61 %	-\$346,667.64
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$500,000.00	\$0.00	\$500,000.00	\$172,232.47	\$172,232.47	34.44 %	-\$327,767.53
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$22,050.00	\$0.00	\$22,050.00	\$11,299.89	\$11,299.89	51.24 %	-\$10,750.11
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00

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43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$490,900.00	\$0.00	\$490,900.00	\$109,699.07	\$109,699.07	\$109,699.07	22.34 %	-\$381,200.93
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$399,000.00	\$0.00	\$399,000.00	\$76,782.89	\$76,782.89	\$76,782.89	19.24 %	-\$322,217.11
43-10-0003 TRANSFERENCIA DE LICENCIA	\$42,000.00	\$0.00	\$42,000.00	\$16,458.09	\$16,458.09	\$16,458.09	39.18 %	-\$25,541.91
43-10-0004 CAMBIO DE GIRO	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$16,800.00
43-10-0005 CAMBIO DE DOMICILIO	\$16,800.00	\$0.00	\$16,800.00	\$16,458.09	\$16,458.09	\$16,458.09	97.96 %	-\$341.91
43-10-0006 PERMISO EVENTUAL	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$6,300.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$606,900.00	\$0.00	\$606,900.00	\$110,495.53	\$110,495.53	\$110,495.53	18.20 %	-\$496,404.47
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,250.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$546,000.00	\$0.00	\$546,000.00	\$108,499.63	\$108,499.63	\$108,499.63	19.87 %	-\$437,500.37
43-12-0003 TRANSFERENCIA DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,250.00
43-12-0004 CAMBIO DE GIRO	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,400.00
43-12-0005 CAMBIO DE DOMICILIO	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
43-12-0006 PERMISO EVENTUAL	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$1,995.90	\$1,995.90	\$1,995.90	0.00 %	\$1,995.90
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$630,000.00	\$0.00	\$630,000.00	\$407,908.02	\$407,908.02	\$407,908.02	64.74 %	-\$222,091.98
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$130,000.00	\$0.00	\$130,000.00	\$59,084.80	\$59,084.80	\$59,084.80	45.44 %	-\$70,915.20
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$348,823.22	\$348,823.22	\$348,823.22	69.76 %	-\$151,176.78
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$470.51	\$470.51	\$470.51	4.70 %	-\$9,529.49
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0003 INSCRIPCIÓN PADRON PROVEEDORES P/BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$470.51	\$470.51	\$470.51	0.00 %	\$470.51
43-15 PROTECCIÓN CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$24,517.96	\$24,517.96	\$24,517.96	24.51 %	-\$75,482.04
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$24,517.96	\$24,517.96	\$24,517.96	24.51 %	-\$75,482.04
44 OTROS DERECHOS	\$198,450.00	\$0.00	\$198,450.00	\$114,860.01	\$114,860.01	\$114,860.01	57.87 %	-\$83,589.99
44-01 PERMISOS PARA FESTEJOS	\$31,500.00	\$0.00	\$31,500.00	\$380.15	\$380.15	\$380.15	1.20 %	-\$31,119.85
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,050.00

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44-03	FIERRO DE HERRAR	\$26,250.00	\$0.00	\$26,250.00	\$4,992.69	\$4,992.69	19.01 %	-\$21,257.31
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$126,000.00	\$0.00	\$126,000.00	\$88,018.54	\$88,018.54	69.85 %	-\$37,981.46
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$5,250.00	\$0.00	\$5,250.00	\$2,384.94	\$2,384.94	45.42 %	-\$2,865.06
44-07	ANUNCIOS Y PROPAGANDA	\$8,400.00	\$0.00	\$8,400.00	\$19,083.69	\$19,083.69	227.18 %	\$10,683.69
44-07-0001	ANUNCIOS BARDAS Y FACHADAS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0004	VOLANTES DE MANO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0007	SONIDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0009	ANUNCIOS PANTALLA ELECTRONICA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0010	ANUNCIO LUMINOSO	\$2,100.00	\$0.00	\$2,100.00	\$19,083.69	\$19,083.69	908.74 %	\$16,983.69
44-07-0012	PERIFONEO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0013	MANTA PUBLICITARIA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
45 ACCESORIOS DE DERECHOS		\$84,000.00	\$0.00	\$84,000.00	\$57,695.03	\$57,695.03	68.68 %	-\$26,304.97
45-01	ACTUALIZACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,601.48	\$6,601.48	27.50 %	-\$17,398.52
45-02	RECARGOS	\$60,000.00	\$0.00	\$60,000.00	\$51,093.55	\$51,093.55	85.15 %	-\$8,906.45
5 PRODUCTOS		\$347,500.00	\$0.00	\$347,500.00	\$174,173.48	\$174,173.48	50.12 %	-\$173,326.52
51 PRODUCTOS		\$347,500.00	\$0.00	\$347,500.00	\$174,173.48	\$174,173.48	50.12 %	-\$173,326.52
51-01	ARRENDAMIENTO	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	0.00 %	-\$84,000.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	0.00 %	-\$52,500.00
51-01-0002	ARRENDAMIENTO DE BIENES INMUEBLES	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	0.00 %	-\$31,500.00
51-02	USO DE BIENES	\$262,500.00	\$0.00	\$262,500.00	\$74,102.33	\$74,102.33	28.22 %	-\$188,397.67
51-02-0001	SANITARIOS	\$262,500.00	\$0.00	\$262,500.00	\$74,093.00	\$74,093.00	28.22 %	-\$188,407.00
51-02-0003	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$9.33	\$9.33	0.00 %	\$9.33
51-04	OTROS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-04-0001	INGRESOS POR COPIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-05	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$100,071.15	\$100,071.15	0.00 %	\$100,071.15
51-05-0001	Gasto Corriente	\$0.00	\$0.00	\$0.00	\$99,996.50	\$99,996.50	0.00 %	\$99,996.50
51-05-0002	Intereses Fondo III	\$0.00	\$0.00	\$0.00	\$41.39	\$41.39	0.00 %	\$41.39
51-05-0003	Intereses Fondo IV	\$0.00	\$0.00	\$0.00	\$19.34	\$19.34	0.00 %	\$19.34
51-05-0004	Intereses Otros Programas	\$0.00	\$0.00	\$0.00	\$13.92	\$13.92	0.00 %	\$13.92
6 APROVECHAMIENTOS		\$7,995,500.00	\$0.00	\$7,995,500.00	\$1,010,959.50	\$1,010,959.50	12.64 %	-\$6,984,540.50

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61 APROVECHAMIENTOS	\$7,995,500.00	\$0.00	\$7,995,500.00	\$1,010,959.50	\$1,010,959.50	12.64 %	-\$6,984,540.50
61-02 MULTAS	\$132,000.00	\$0.00	\$132,000.00	\$106,098.37	\$106,098.37	80.37 %	-\$25,901.63
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$50,000.00	\$0.00	\$50,000.00	\$5,750.00	\$5,750.00	11.50 %	-\$44,250.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$80,000.00	\$0.00	\$80,000.00	\$100,348.37	\$100,348.37	125.43 %	\$20,348.37
61-09 OTROS APROVECHAMIENTOS	\$7,863,500.00	\$0.00	\$7,863,500.00	\$904,861.13	\$904,861.13	11.50 %	-\$6,958,638.87
61-09-01 INGRESOS POR FESTIVIDADES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,000.00	\$40,000.00	2.00 %	-\$1,960,000.00
61-09-03 REINTEGROS	\$4,400,000.00	\$0.00	\$4,400,000.00	\$53,676.10	\$53,676.10	1.21 %	-\$4,346,323.90
61-09-07 MATERIALES PÉTREOS	\$50,000.00	\$0.00	\$50,000.00	\$6,700.00	\$6,700.00	13.40 %	-\$43,300.00
61-09-08 SUMINISTRO DE AGUA PIPA	\$90,000.00	\$0.00	\$90,000.00	\$13,500.00	\$13,500.00	15.00 %	-\$76,500.00
61-09-09 SERVICIO DE TRASLADO DE PERSONAS	\$120,000.00	\$0.00	\$120,000.00	\$62,750.00	\$62,750.00	52.29 %	-\$57,250.00
61-09-10 CONSTRUCCIÓN DE GAVETA	\$700,000.00	\$0.00	\$700,000.00	\$648,701.95	\$648,701.95	92.67 %	-\$51,298.05
61-09-12 CONSTRUCCIÓN MONUMENTO CANTERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-13 CONSTRUCCIÓN MONUMENTO DE GRANITO	\$10,000.00	\$0.00	\$10,000.00	\$2,439.30	\$2,439.30	24.39 %	-\$7,560.70
61-09-14 CONSTRUCCIÓN MONUMENTO DE MAT. NO ESP.	\$3,000.00	\$0.00	\$3,000.00	\$507.38	\$507.38	16.91 %	-\$2,492.62
61-09-17 SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-18 DIF MUNICIPAL	\$404,500.00	\$0.00	\$404,500.00	\$48,945.00	\$48,945.00	12.10 %	-\$355,555.00
61-09-18-01 CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ESTATAL	\$233,000.00	\$0.00	\$233,000.00	\$43,021.00	\$43,021.00	18.46 %	-\$189,979.00
61-09-18-01-01 DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$28,019.00	\$28,019.00	35.02 %	-\$51,981.00
61-09-18-01-02 CANASTAS	\$3,000.00	\$0.00	\$3,000.00	\$400.00	\$400.00	13.33 %	-\$2,600.00
61-09-18-01-03 DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$14,602.00	\$14,602.00	9.73 %	-\$135,398.00
61-09-18-03 CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-18-03-01 ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$71,500.00	\$0.00	\$71,500.00	\$5,924.00	\$5,924.00	8.28 %	-\$65,576.00

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H&B supervisor
 rptEstadoPresupuestoIngresosCl_RB_TP_CL_CP

Fecha y 29/jun./2021
 hora de Impresión 11:10 a. m.

61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA DE REHABILITACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-18-04-05 SERVICIOS MEDICOS	\$31,500.00	\$0.00	\$31,500.00	\$5,924.00	\$5,924.00	\$0.00	18.80 %	-\$25,576.00
61-09-20 OTROS	\$50,000.00	\$0.00	\$50,000.00	\$1,429.70	\$1,429.70	\$0.00	2.85 %	-\$48,570.30
61-09-20-0003 RECUPERACION POR DAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$1,400.00	\$1,400.00	\$0.00	2.80 %	-\$48,600.00
61-09-20-0004 OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$29.70	\$29.70	\$0.00	0.00 %	\$29.70
61-09-21 VENTA DE LOSETAS PARA CRIPITAS	\$0.00	\$0.00	\$0.00	\$26,211.70	\$26,211.70	\$0.00	0.00 %	\$26,211.70
INGRESOS CORRIENTES	\$30,356,825.00	\$250,000.00	\$30,606,825.00	\$13,033,489.33	\$13,033,489.33	\$0.00	42.58 %	-\$17,323,335.67
2 INGRESOS DE CAPITAL								
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INGENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$79,521,403.00	\$1,249,640.30	\$80,771,043.30	\$26,719,842.00	\$26,719,842.00	\$0.00	33.08 %	-\$52,801,561.00
81 PARTICIPACIONES								
81-01 FONDO ÚNICO	\$54,886,061.00	\$1,196,000.00	\$56,082,061.00	\$17,948,862.00	\$17,948,862.00	\$0.00	32.00 %	-\$36,937,199.00
81-01-0001 FONDO GENERAL	\$51,016,645.00	\$1,196,000.00	\$52,212,645.00	\$16,472,616.00	\$16,472,616.00	\$0.00	31.54 %	-\$34,544,029.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$30,318,884.00	\$1,196,000.00	\$31,514,884.00	\$11,882,265.00	\$11,882,265.00	\$0.00	37.70 %	-\$18,436,619.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$16,132,403.00	\$0.00	\$16,132,403.00	\$2,869,107.00	\$2,869,107.00	\$0.00	17.78 %	-\$13,263,296.00
81-01-0004 IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$628,839.00	\$0.00	\$628,839.00	\$170,112.00	\$170,112.00	\$0.00	27.05 %	-\$458,727.00
81-01-0005 FONDO DE FISCALIZACION Y RECAUDACION	\$111,279.00	\$0.00	\$111,279.00	\$67,849.00	\$67,849.00	\$0.00	60.97 %	-\$43,430.00
81-01-0006 FONDO COMPENSACION 10 ENTIDADES GASOLINAS	\$1,439,858.00	\$0.00	\$1,439,858.00	\$169,809.00	\$169,809.00	\$0.00	11.79 %	-\$1,270,049.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$1,315,484.00	\$0.00	\$1,315,484.00	\$333,893.00	\$333,893.00	\$0.00	25.38 %	-\$981,591.00
81-01-0008 FONDO DE COMPENSACION DEL ISAN	\$1,020,630.00	\$0.00	\$1,020,630.00	\$399,996.00	\$399,996.00	\$0.00	39.19 %	-\$620,634.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$49,268.00	\$0.00	\$49,268.00	\$16,428.00	\$16,428.00	\$0.00	33.34 %	-\$32,840.00
81-02 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$0.00	\$0.00	\$563,157.00	\$563,157.00	\$0.00	0.00 %	\$563,157.00
81-02-0001 FONDO GENERAL	\$2,289,956.00	\$0.00	\$2,289,956.00	\$1,455,733.00	\$1,455,733.00	\$0.00	63.57 %	-\$834,223.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$1,458,859.00	\$0.00	\$1,458,859.00	\$93,298.00	\$93,298.00	\$0.00	6.39 %	-\$1,365,561.00
81-02-0003 FONDO DE FISCALIZACION	\$760,166.00	\$0.00	\$760,166.00	\$1,361,388.00	\$1,361,388.00	\$0.00	179.09 %	\$601,222.00
81-03 FONDO DE ESTABILIZACION FINANCIERA	\$70,931.00	\$0.00	\$70,931.00	\$1,047.00	\$1,047.00	\$0.00	1.47 %	-\$69,884.00
81-03-0001 FONDO GENERAL	\$1,479,460.00	\$0.00	\$1,479,460.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,479,460.00
81-03-0001 FONDO GENERAL	\$1,378,131.00	\$0.00	\$1,378,131.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,378,131.00

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81-03-0002 FONDO DE FISCALIZACIÓN	\$65,448.00	\$0.00	\$65,448.00	\$0.00	\$0.00	0.00 %	-\$65,448.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	0.00 %	-\$28,584.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	0.00 %	-\$5,058.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	0.00 %	-\$2,239.00
81-04 IMPUESTO SOBRE NÓMINA	\$100,000.00	\$0.00	\$100,000.00	\$20,513.00	\$20,513.00	20.51 %	-\$79,487.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$100,000.00	\$0.00	\$100,000.00	\$20,513.00	\$20,513.00	20.51 %	-\$79,487.00
82 APORTACIONES	\$24,635,342.00	\$53,640.30	\$24,688,982.30	\$8,770,980.00	\$8,770,980.00	35.52 %	-\$15,864,362.00
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIIII)	\$8,160,485.00	-\$37,111.70	\$8,123,373.30	\$3,249,112.00	\$3,249,112.00	39.99 %	-\$4,911,373.00
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIIII)	\$8,160,485.00	-\$37,111.70	\$8,123,373.30	\$3,249,112.00	\$3,249,112.00	39.99 %	-\$4,911,373.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,474,857.00	\$90,752.00	\$16,565,609.00	\$5,521,868.00	\$5,521,868.00	33.33 %	-\$10,952,989.00
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,474,857.00	\$90,752.00	\$16,565,609.00	\$5,521,868.00	\$5,521,868.00	33.33 %	-\$10,952,989.00
INGRESOS DE CAPITAL	\$79,521,403.00	\$1,249,640.30	\$80,771,043.30	\$26,719,842.00	\$26,719,842.00	33.08 %	-\$52,801,561.00
TOTAL	\$109,878,228.00	\$1,499,640.30	\$111,377,868.30	\$39,753,331.33	\$39,753,331.33	35.69 %	-\$70,124,896.67

Estado Analítico de Ingresos por Fuente de Financiamiento

Tributarios	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	0.00 %	-\$22,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,830,500.00	\$250,000.00	\$8,080,500.00	\$6,117,559.59	\$6,117,559.59	75.70 %	-\$1,712,940.41
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$956,518.22	\$956,518.22	32.53 %	-\$1,983,481.78
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$380,900.00	\$0.00	\$380,900.00	\$195,372.24	\$195,372.24	51.29 %	-\$185,527.76
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$11,173,400.00	\$250,000.00	\$11,423,400.00	\$7,269,450.05	\$7,269,450.05	63.63 %	-\$3,903,949.95

**MUNICIPIO DE JALPA
ESTADO DE ZACATECAS**
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 30/abr./2021

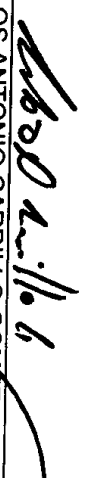

Fecha y | 29/jun./2021
hora de Impresión | 11:10 a. m.

No Tributarios

I	DERECHOS	\$10,840,425.00	\$0.00	\$10,840,425.00	\$4,578,906.30	\$4,578,906.30	42.23	%	-\$6,261,518.70
II	PRODUCTOS	\$347,500.00	\$0.00	\$347,500.00	\$174,173.48	\$174,173.48	50.12	%	-\$173,326.52
II	APROVECHAMIENTOS	\$7,995,500.00	\$0.00	\$7,995,500.00	\$1,010,959.50	\$1,010,959.50	12.64	%	-\$6,984,540.50
II	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
IV	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
	Subtotal No Tributarios	\$19,183,425.00	\$0.00	\$19,183,425.00	\$5,764,039.28	\$5,764,039.28	30.04	%	-\$13,419,385.72

Otros

0	DEUDA PUBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
7	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$79,521,403.00	\$1,249,640.30	\$80,771,043.30	\$26,719,842.00	\$26,719,842.00	33.08	%	-\$52,801,561.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
	Subtotal Otros	\$79,521,403.00	\$1,249,640.30	\$80,771,043.30	\$26,719,842.00	\$26,719,842.00	33.08	%	-\$52,801,561.00
	Total	\$109,878,228.00	\$1,499,640.30	\$111,377,868.30	\$39,753,331.33	\$39,753,331.33	35.69	%	-\$70,124,896.67


 C. CARLOS ANTONIO CARRILLO GOMEZ
 PRESIDENTE MUNICIPAL
 LIC. MARCO ALEJANDRO VEZAZCO AVELAR
 TESORERO MUNICIPAL

 LIC. ERIKA DEL CARMEN GONZALEZ
 SINDICO MUNICIPAL
 MUNICIPIO DE JALPA, ZAC.