

MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 31/jul./2021

Fecha y hora de Impresión | 25/ago./2021 | 12:32 p. m.

1 INGRESOS CORRIENTES

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Estimado)	Ingresos Excedentes
1 IMPUESTOS	\$11,173,400.00	\$250,000.00	\$11,423,400.00	\$8,922,263.17	\$8,922,263.17	78.10 %	-\$2,251,136.83
11 IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	0.00 %	-\$22,000.00
11-01 SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,830,500.00	\$250,000.00	\$8,080,500.00	\$6,606,041.09	\$6,606,041.09	81.75 %	-\$1,224,458.91
12-01 PREDIAL	\$7,830,500.00	\$250,000.00	\$8,080,500.00	\$6,606,041.09	\$6,606,041.09	81.75 %	-\$1,224,458.91
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,935,000.00	\$50,000.00	\$4,985,000.00	\$4,558,346.48	\$4,558,346.48	91.44 %	-\$376,653.52
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$682,500.00	\$200,000.00	\$882,500.00	\$318,406.45	\$318,406.45	36.08 %	-\$364,093.55
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$1,974,000.00	\$0.00	\$1,974,000.00	\$1,594,742.06	\$1,594,742.06	80.78 %	-\$379,257.94
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$189,000.00	\$0.00	\$189,000.00	\$134,546.10	\$134,546.10	71.18 %	-\$54,453.90
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$2,001,464.76	\$2,001,464.76	68.07 %	-\$938,535.24
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$2,001,464.76	\$2,001,464.76	68.07 %	-\$938,535.24
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$2,001,464.76	\$2,001,464.76	68.07 %	-\$938,535.24
17 ACCESORIOS DE IMPUESTOS	\$380,900.00	\$0.00	\$380,900.00	\$314,757.32	\$314,757.32	82.63 %	-\$66,142.68
17-01 ACTUALIZACIONES	\$81,900.00	\$0.00	\$81,900.00	\$46,101.40	\$46,101.40	56.28 %	-\$35,798.60
17-02 RECARGOS	\$294,000.00	\$0.00	\$294,000.00	\$265,799.90	\$265,799.90	90.40 %	-\$28,200.10
17-03 MULTAS FISCALES	\$5,000.00	\$0.00	\$5,000.00	\$2,856.02	\$2,856.02	57.12 %	-\$2,143.98
4 DERECHOS	\$10,840,425.00	\$30,000.00	\$10,870,425.00	\$6,840,437.55	\$6,840,437.55	62.92 %	-\$3,999,987.45
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$1,558,150.00	\$0.00	\$1,558,150.00	\$1,506,151.57	\$1,506,151.57	96.66 %	-\$51,998.43

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41-01 PLAZAS Y MERCADOS	\$840,000.00	\$0.00	\$840,000.00	\$808,244.25	\$808,244.25	96.21 %	-\$31,755.75
41-01-0001 USO DE SUELO	\$840,000.00	\$0.00	\$840,000.00	\$808,244.25	\$808,244.25	96.21 %	-\$31,755.75
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03 PANTEONES	\$677,250.00	\$0.00	\$677,250.00	\$673,934.50	\$673,934.50	99.51 %	-\$3,315.50
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$294,000.00	\$0.00	\$294,000.00	\$372,005.44	\$372,005.44	126.53 %	\$78,005.44
41-03-0006 REFERENDO DE USO DE TERRENO	\$367,500.00	\$0.00	\$367,500.00	\$298,888.98	\$298,888.98	81.33 %	-\$68,611.02
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$15,750.00	\$0.00	\$15,750.00	\$3,040.08	\$3,040.08	19.30 %	-\$12,709.92
41-04 RASTROS Y SERVICIOS CONEXOS	\$39,900.00	\$0.00	\$39,900.00	\$23,972.82	\$23,972.82	60.08 %	-\$15,927.18
41-04-0001 USO DE CORRAL GANADO MAYOR	\$22,050.00	\$0.00	\$22,050.00	\$15,507.12	\$15,507.12	70.32 %	-\$6,542.88
41-04-0002 USO DE CORRAL OVICAPRINO	\$2,100.00	\$0.00	\$2,100.00	\$1,030.25	\$1,030.25	49.05 %	-\$1,069.75
41-04-0003 USO DE CORRAL PORCINO	\$15,750.00	\$0.00	\$15,750.00	\$7,435.45	\$7,435.45	47.20 %	-\$8,314.55
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$8,999,825.00	\$10,000.00	\$9,009,825.00	\$5,132,390.29	\$5,132,390.29	56.96 %	-\$3,867,434.71
43-01 RASTROS Y SERVICIOS CONEXOS	\$684,075.00	\$0.00	\$684,075.00	\$494,332.02	\$494,332.02	72.26 %	-\$189,742.98
43-01-0001 MATANZA GANADO MAYOR	\$283,500.00	\$0.00	\$283,500.00	\$224,875.93	\$224,875.93	79.32 %	-\$58,624.07
43-01-0002 MATANZA OVICAPRINO	\$38,325.00	\$0.00	\$38,325.00	\$19,209.65	\$19,209.65	50.12 %	-\$19,115.35
43-01-0003 MATANZA PORCINO	\$231,000.00	\$0.00	\$231,000.00	\$146,645.34	\$146,645.34	63.48 %	-\$84,354.66
43-01-0006 TRANSPORTACIÓN DE CARNE	\$131,250.00	\$0.00	\$131,250.00	\$103,601.10	\$103,601.10	78.93 %	-\$27,648.90
43-02 REGISTRO CIVIL	\$1,020,600.00	\$0.00	\$1,020,600.00	\$622,558.50	\$622,558.50	60.99 %	-\$398,041.50
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$6,304.72	\$6,304.72	52.53 %	-\$5,695.28
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$4,685.65	\$4,685.65	37.48 %	-\$7,814.35
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$603,750.00	\$0.00	\$603,750.00	\$387,397.92	\$387,397.92	64.16 %	-\$216,352.08
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$36,750.00	\$0.00	\$36,750.00	\$33,914.88	\$33,914.88	92.28 %	-\$2,835.12
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$63,000.00	\$0.00	\$63,000.00	\$42,434.16	\$42,434.16	67.35 %	-\$20,565.84
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,500.00	\$0.00	\$10,500.00	\$5,206.28	\$5,206.28	49.58 %	-\$5,293.72
43-02-0009 SOLICITUD DE MATRIMONIO	\$23,100.00	\$0.00	\$23,100.00	\$10,467.36	\$10,467.36	45.31 %	-\$12,632.64
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$52,500.00	\$0.00	\$52,500.00	\$19,794.55	\$19,794.55	37.70 %	-\$32,705.45

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43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$31,500.00	\$0.00	\$31,500.00	\$11,986.30	\$11,986.30	38.05 %	-\$19,513.70
43-02-0012 ANOTACIÓN MARGINAL	\$21,000.00	\$0.00	\$21,000.00	\$8,114.22	\$8,114.22	38.63 %	-\$12,885.78
43-02-0013 CONSTANCIA DE NO REGISTRO	\$26,250.00	\$0.00	\$26,250.00	\$15,975.99	\$15,975.99	60.86 %	-\$10,274.01
43-02-0014 CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$15,750.00	\$0.00	\$15,750.00	\$2,106.45	\$2,106.45	13.37 %	-\$13,643.55
43-02-0015 PLATICAS PRENUPCIALES	\$15,750.00	\$0.00	\$15,750.00	\$7,853.60	\$7,853.60	49.86 %	-\$7,896.40
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$73,500.00	\$0.00	\$73,500.00	\$64,359.10	\$64,359.10	87.56 %	-\$9,140.90
43-02-0017 SOLICITUD DE DIVORCIO	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0018 LEVANTAMIENTO DE ACTA DE DIVORCIO	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0019 CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN LA OFICINA DEL REGISTRO CIVIL	\$3,150.00	\$0.00	\$3,150.00	\$782.92	\$782.92	24.85 %	-\$2,367.08
43-02-0020 OFICIO DE REMISIÓN DE TRÁMITE	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0021 PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-03 PANTEONES	\$413,700.00	\$10,000.00	\$423,700.00	\$310,223.72	\$310,223.72	73.21 %	-\$103,476.28
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,250.00	\$0.00	\$5,250.00	\$2,740.56	\$2,740.56	52.20 %	-\$2,509.44
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$1,676.34	\$1,676.34	79.82 %	-\$423.66
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$294,000.00	\$0.00	\$294,000.00	\$227,826.80	\$227,826.80	77.49 %	-\$66,173.20
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$27,300.00	\$0.00	\$27,300.00	\$25,773.54	\$25,773.54	94.40 %	-\$1,526.46
43-03-0014 DEPÓSITO DE CENIZAS GAVETA	\$7,350.00	\$10,000.00	\$17,350.00	\$22,683.65	\$22,683.65	130.74 %	\$15,333.65
43-03-0016 EXHUMACIÓN	\$71,400.00	\$0.00	\$71,400.00	\$27,460.68	\$27,460.68	38.46 %	-\$43,939.32
43-03-0017 REINHUMACIONES	\$4,200.00	\$0.00	\$4,200.00	\$2,062.15	\$2,062.15	49.09 %	-\$2,137.85
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$795,900.00	\$0.00	\$795,900.00	\$494,779.08	\$494,779.08	62.16 %	-\$301,120.92
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$367,500.00	\$0.00	\$367,500.00	\$283,694.60	\$283,694.60	77.19 %	-\$83,805.40
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$31,500.00	\$0.00	\$31,500.00	\$3,539.70	\$3,539.70	11.23 %	-\$27,960.30
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$84,000.00	\$0.00	\$84,000.00	\$62,774.52	\$62,774.52	74.73 %	-\$21,225.48

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H&B: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$26,250.00	\$0.00	\$26,250.00	\$7,945.05	\$7,945.05	30.26 %	-\$16,304.95
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$27,300.00	\$0.00	\$27,300.00	\$15,959.59	\$15,959.59	58.46 %	-\$11,340.41
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$105,000.00	\$0.00	\$105,000.00	\$29,069.31	\$29,069.31	27.68 %	-\$75,930.69
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$6,300.00	\$0.00	\$6,300.00	\$2,754.60	\$2,754.60	43.72 %	-\$3,545.40
43-04-0012 CERTIFICACIÓN DE PLANOS	\$147,000.00	\$0.00	\$147,000.00	\$89,041.71	\$89,041.71	60.57 %	-\$57,958.29
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$735,000.00	\$0.00	\$735,000.00	\$625,304.85	\$625,304.85	85.07 %	-\$109,695.15
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$735,000.00	\$0.00	\$735,000.00	\$625,304.85	\$625,304.85	85.07 %	-\$109,695.15
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,625,000.00	\$0.00	\$2,625,000.00	\$1,310,809.83	\$1,310,809.83	49.93 %	-\$1,314,190.17
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,625,000.00	\$0.00	\$2,625,000.00	\$1,310,809.83	\$1,310,809.83	49.93 %	-\$1,314,190.17
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$53,050.00	\$0.00	\$53,050.00	\$17,071.26	\$17,071.26	32.17 %	-\$35,978.74
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$6,300.00	\$0.00	\$6,300.00	\$368.88	\$368.88	5.85 %	-\$5,931.12
43-07-0002 ELABORACIÓN DE PLANOS	\$31,500.00	\$0.00	\$31,500.00	\$5,629.12	\$5,629.12	17.87 %	-\$25,870.88
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$10,277.26	\$10,277.26	102.77 %	\$277.26
43-07-0009 EXPEDICIÓN DE CARTA DE ALINEAMIENTO	\$0.00	\$0.00	\$0.00	\$796.00	\$796.00	0.00 %	\$796.00
43-08 DESARROLLO URBANO	\$304,500.00	\$0.00	\$304,500.00	\$191,096.05	\$191,096.05	62.75 %	-\$113,403.95
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$273,000.00	\$0.00	\$273,000.00	\$169,811.81	\$169,811.81	62.20 %	-\$103,188.19
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$31,500.00	\$0.00	\$31,500.00	\$21,046.80	\$21,046.80	66.81 %	-\$10,453.20
43-08-0007 DICTAMENES SOBRE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$237.44	\$237.44	0.00 %	\$237.44
43-09 LICENCIAS DE CONSTRUCCIÓN	\$530,200.00	\$0.00	\$530,200.00	\$346,014.43	\$346,014.43	65.26 %	-\$184,185.57
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$500,000.00	\$0.00	\$500,000.00	\$323,057.92	\$323,057.92	64.61 %	-\$176,942.08
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$22,050.00	\$0.00	\$22,050.00	\$22,956.51	\$22,956.51	104.11 %	\$906.51
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00



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Hsj: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$490,900.00	\$0.00	\$490,900.00	\$109,699.07	\$109,699.07	\$109,699.07	22.34 %	-\$381,200.93
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$399,000.00	\$0.00	\$399,000.00	\$76,782.89	\$76,782.89	\$76,782.89	19.24 %	-\$322,217.11
43-10-0003 TRANSFERENCIA DE LICENCIA	\$42,000.00	\$0.00	\$42,000.00	\$16,458.09	\$16,458.09	\$16,458.09	39.18 %	-\$25,541.91
43-10-0004 CAMBIO DE GIRO	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$16,800.00
43-10-0005 CAMBIO DE DOMICILIO	\$16,800.00	\$0.00	\$16,800.00	\$16,458.09	\$16,458.09	\$16,458.09	97.96 %	-\$341.91
43-10-0006 PERMISO EVENTUAL	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$6,300.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$606,900.00	\$0.00	\$606,900.00	\$127,872.21	\$127,872.21	\$127,872.21	21.06 %	-\$479,027.79
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,250.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$546,000.00	\$0.00	\$546,000.00	\$125,876.31	\$125,876.31	\$125,876.31	23.05 %	-\$420,123.69
43-12-0003 TRANSFERENCIA DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,250.00
43-12-0004 CAMBIO DE GIRO	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,400.00
43-12-0005 CAMBIO DE DOMICILIO	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
43-12-0006 PERMISO EVENTUAL	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$1,995.90	\$1,995.90	\$1,995.90	0.00 %	\$1,995.90
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$630,000.00	\$0.00	\$630,000.00	\$448,854.63	\$448,854.63	\$448,854.63	71.24 %	-\$181,145.37
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$130,000.00	\$0.00	\$130,000.00	\$76,813.21	\$76,813.21	\$76,813.21	59.08 %	-\$53,186.79
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$372,041.42	\$372,041.42	\$372,041.42	74.40 %	-\$127,958.58
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$5,457.88	\$5,457.88	\$5,457.88	54.57 %	-\$4,542.12
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$4,516.86	\$4,516.86	\$4,516.86	45.16 %	-\$5,483.14
43-14-0003 INSCRIPCIÓN PADRON PROVEEDORES P/BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$941.02	\$941.02	\$941.02	0.00 %	\$941.02
43-15 PROTECCIÓN CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$28,316.76	\$28,316.76	\$28,316.76	28.31 %	-\$71,683.24
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$28,316.76	\$28,316.76	\$28,316.76	28.31 %	-\$71,683.24
44 OTROS DERECHOS	\$198,450.00	\$20,000.00	\$218,450.00	\$130,226.87	\$130,226.87	\$130,226.87	59.61 %	-\$68,223.13
44-01 PERMISOS PARA FESTEJOS	\$31,500.00	\$0.00	\$31,500.00	\$6,819.80	\$6,819.80	\$6,819.80	21.65 %	-\$24,680.20
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,050.00

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44-03 FIERRO DE HERRAR	\$26,250.00	\$0.00	\$26,250.00	\$7,014.49	\$7,014.49	26.72 %	-\$19,235.51
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$126,000.00	\$0.00	\$126,000.00	\$94,322.29	\$94,322.29	74.85 %	-\$31,677.71
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,250.00	\$0.00	\$5,250.00	\$2,788.60	\$2,788.60	53.11 %	-\$2,461.40
44-07 ANUNCIOS Y PROPAGANDA	\$8,400.00	\$20,000.00	\$28,400.00	\$19,281.69	\$19,281.69	67.89 %	\$10,881.69
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0004 VOLANTES DE MANO	\$1,050.00	\$0.00	\$1,050.00	\$198.00	\$198.00	18.85 %	-\$852.00
44-07-0007 SONIDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0009 ANUNCIOS PANTALLA ELECTRÓNICA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0010 ANUNCIO LUMINOSO	\$2,100.00	\$20,000.00	\$22,100.00	\$19,083.69	\$19,083.69	86.35 %	\$16,983.69
44-07-0012 PERIFONEO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0013 MANTA PUBLICITARIA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
45 ACCESORIOS DE DERECHOS	\$84,000.00	\$0.00	\$84,000.00	\$71,668.82	\$71,668.82	85.32 %	-\$12,331.18
45-01 ACTUALIZACIONES	\$24,000.00	\$0.00	\$24,000.00	\$7,780.94	\$7,780.94	32.42 %	-\$16,219.06
45-02 RECARGOS	\$60,000.00	\$0.00	\$60,000.00	\$63,887.88	\$63,887.88	106.47 %	\$3,887.88
5 PRODUCTOS	\$347,500.00	\$0.00	\$347,500.00	\$304,493.67	\$304,493.67	87.62 %	-\$43,006.33
51 PRODUCTOS	\$347,500.00	\$0.00	\$347,500.00	\$304,493.67	\$304,493.67	87.62 %	-\$43,006.33
51-01 ARRENDAMIENTO	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	0.00 %	-\$84,000.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	0.00 %	-\$52,500.00
51-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	0.00 %	-\$31,500.00
51-02 USO DE BIENES	\$262,500.00	\$0.00	\$262,500.00	\$138,863.37	\$138,863.37	52.90 %	-\$123,636.63
51-02-0001 SANITARIOS	\$262,500.00	\$0.00	\$262,500.00	\$138,846.00	\$138,846.00	52.89 %	-\$123,654.00
51-02-0003 FOTOCOPIADO AL PÚBLICO	\$0.00	\$0.00	\$0.00	\$17.37	\$17.37	0.00 %	\$17.37
51-04 OTROS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-04-0001 INGRESOS POR COPIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$165,630.30	\$165,630.30	0.00 %	\$165,630.30
51-05-0001 Gasto Corriente	\$0.00	\$0.00	\$0.00	\$157,498.73	\$157,498.73	0.00 %	\$157,498.73
51-05-0002 Intereses Fondo III	\$0.00	\$0.00	\$0.00	\$5,695.58	\$5,695.58	0.00 %	\$5,695.58
51-05-0003 Intereses Fondo IV	\$0.00	\$0.00	\$0.00	\$2,422.07	\$2,422.07	0.00 %	\$2,422.07
51-05-0004 Intereses Otros Programas	\$0.00	\$0.00	\$0.00	\$13.92	\$13.92	0.00 %	\$13.92
6 APROVECHAMIENTOS	\$7,995,500.00	\$30,000.00	\$8,025,500.00	\$3,333,325.41	\$3,333,325.41	41.53 %	-\$4,662,174.59

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61 APROVECHAMIENTOS	\$7,995,500.00	\$30,000.00	\$8,025,500.00	\$3,333,325.41	\$3,333,325.41	41.53 %	-\$4,662,174.59
61-02 MULTAS	\$132,000.00	\$30,000.00	\$162,000.00	\$142,552.29	\$142,552.29	87.99 %	\$10,552.29
GOBIERNO	\$50,000.00	\$0.00	\$50,000.00	\$17,850.00	\$17,850.00	35.70 %	-\$32,150.00
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$50,000.00	\$0.00	\$50,000.00	\$17,850.00	\$17,850.00	35.70 %	-\$32,150.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
DERECHOS	\$80,000.00	\$30,000.00	\$110,000.00	\$124,702.29	\$124,702.29	113.36 %	\$44,702.29
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$80,000.00	\$30,000.00	\$110,000.00	\$124,702.29	\$124,702.29	113.36 %	\$44,702.29
61-09 OTROS APROVECHAMIENTOS	\$7,863,500.00	\$0.00	\$7,863,500.00	\$3,190,773.12	\$3,190,773.12	40.57 %	-\$4,672,726.88
61-09-01 INGRESOS POR FESTIVIDADES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,000.00	\$40,000.00	2.00 %	-\$1,960,000.00
61-09-03 REINTEGROS	\$4,400,000.00	\$0.00	\$4,400,000.00	\$1,773,567.11	\$1,773,567.11	40.30 %	-\$2,626,432.89
61-09-07 MATERIALES PÉTREOS	\$50,000.00	\$0.00	\$50,000.00	\$25,400.00	\$25,400.00	50.80 %	-\$24,600.00
61-09-08 SUMINISTRO DE AGUA PIPA	\$90,000.00	\$0.00	\$90,000.00	\$20,700.00	\$20,700.00	23.00 %	-\$69,300.00
61-09-09 SERVICIO DE TRASLADO DE PERSONAS	\$120,000.00	\$0.00	\$120,000.00	\$104,750.00	\$104,750.00	87.29 %	-\$15,250.00
61-09-10 CONSTRUCCIÓN DE GAVETA	\$700,000.00	\$0.00	\$700,000.00	\$1,056,888.47	\$1,056,888.47	150.98 %	\$356,888.47
61-09-12 CONSTRUCCIÓN MONUMENTO CANTERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-13 CONSTRUCCIÓN MONUMENTO DE GRANITO	\$10,000.00	\$0.00	\$10,000.00	\$6,980.76	\$6,980.76	69.80 %	-\$3,019.24
61-09-14 CONSTRUCCIÓN MONUMENTO DE MAT. NO ESP.	\$3,000.00	\$0.00	\$3,000.00	\$507.38	\$507.38	16.91 %	-\$2,492.62
61-09-17 SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-18 DIF MUNICIPAL	\$404,500.00	\$0.00	\$404,500.00	\$106,801.00	\$106,801.00	26.40 %	-\$297,699.00
PROGRAMAS DIF ESTATAL	\$233,000.00	\$0.00	\$233,000.00	\$93,395.00	\$93,395.00	40.08 %	-\$139,605.00
61-09-18-01 DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$51,475.00	\$51,475.00	64.34 %	-\$28,525.00
61-09-18-01-02 CANASTAS	\$3,000.00	\$0.00	\$3,000.00	\$400.00	\$400.00	13.33 %	-\$2,600.00
61-09-18-01-03 DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$41,520.00	\$41,520.00	27.68 %	-\$108,480.00
POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-18-03 CUOTAS DE RECUPERACIÓN - COCINA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-18-03-01 ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
SERVICIOS/CURSOS	\$71,500.00	\$0.00	\$71,500.00	\$13,406.00	\$13,406.00	18.74 %	-\$58,094.00
61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$71,500.00	\$0.00	\$71,500.00	\$13,406.00	\$13,406.00	18.74 %	-\$58,094.00

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RECREATIVAS	61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
UNIDAD BÁSICA DE REHABILITACIÓN	61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$1,200.00	\$1,200.00	6.00 %	-\$18,800.00
PERSONAS	61-09-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %	\$500.00
	61-09-18-04-05 SERVICIOS MÉDICOS	\$31,500.00	\$0.00	\$31,500.00	\$11,706.00	\$11,706.00	37.16 %	-\$19,794.00
	61-09-20 OTROS	\$50,000.00	\$0.00	\$50,000.00	\$9,527.70	\$9,527.70	19.05 %	-\$40,472.30
	61-09-20-0003 RECUPERACIÓN POR DAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$9,498.00	\$9,498.00	18.99 %	-\$40,502.00
	61-09-20-0004 OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$29.70	\$29.70	0.00 %	\$29.70
	61-09-21 VENTA DE LOSETAS PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$45,650.70	\$45,650.70	0.00 %	\$45,650.70
INGRESOS CORRIENTES		\$30,356,825.00	\$310,000.00	\$30,666,825.00	\$19,400,519.80	\$19,400,519.80	63.26 %	-\$10,956,305.20

2 INGRESOS DE CAPITAL

8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES		\$79,521,403.00	\$4,141,162.51	\$83,662,565.51	\$46,636,086.21	\$46,636,086.21	55.74 %	-\$32,885,316.79
81 PARTICIPACIONES		\$54,886,061.00	\$4,086,000.00	\$58,972,061.00	\$31,285,349.00	\$31,285,349.00	53.05 %	-\$23,600,712.00
	81-01 FONDO ÚNICO	\$51,016,645.00	\$4,086,000.00	\$55,102,645.00	\$29,750,002.00	\$29,750,002.00	53.99 %	-\$21,266,643.00
	81-01-0001 FONDO GENERAL	\$30,318,884.00	\$4,086,000.00	\$34,404,884.00	\$19,280,242.00	\$19,280,242.00	56.03 %	-\$11,038,642.00
	81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$16,132,403.00	\$0.00	\$16,132,403.00	\$7,177,103.00	\$7,177,103.00	44.48 %	-\$8,955,300.00
	81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$628,839.00	\$0.00	\$628,839.00	\$320,843.00	\$320,843.00	51.02 %	-\$307,996.00
	81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$111,279.00	\$0.00	\$111,279.00	\$107,026.00	\$107,026.00	96.17 %	-\$4,253.00
	81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,439,858.00	\$0.00	\$1,439,858.00	\$490,714.00	\$490,714.00	34.08 %	-\$949,144.00
	81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,315,484.00	\$0.00	\$1,315,484.00	\$598,320.00	\$598,320.00	45.48 %	-\$717,164.00
	81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$1,020,630.00	\$0.00	\$1,020,630.00	\$687,399.00	\$687,399.00	67.35 %	-\$333,231.00
	81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$49,268.00	\$0.00	\$49,268.00	\$28,749.00	\$28,749.00	58.35 %	-\$20,519.00
	81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$1,059,606.00	\$1,059,606.00	0.00 %	\$1,059,606.00
	81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$2,289,956.00	\$0.00	\$2,289,956.00	\$1,455,733.00	\$1,455,733.00	63.57 %	-\$834,223.00
	81-02-0001 FONDO GENERAL	\$1,458,859.00	\$0.00	\$1,458,859.00	\$93,298.00	\$93,298.00	6.39 %	-\$1,365,561.00
	81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$760,166.00	\$0.00	\$760,166.00	\$1,361,388.00	\$1,361,388.00	179.09 %	\$601,222.00
	81-02-0003 FONDO DE FISCALIZACIÓN	\$70,931.00	\$0.00	\$70,931.00	\$1,047.00	\$1,047.00	1.47 %	-\$69,884.00
	81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,479,460.00	\$0.00	\$1,479,460.00	\$0.00	\$0.00	0.00 %	-\$1,479,460.00

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81-03-0001 FONDO GENERAL	\$1,378,131.00	\$0.00	\$1,378,131.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,378,131.00
81-03-0002 FONDO DE FISCALIZACIÓN	\$65,448.00	\$0.00	\$65,448.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$65,448.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$28,584.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,058.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$2,239.00
81-04 IMPUESTO SOBRE NÓMINA	\$100,000.00	\$0.00	\$100,000.00	\$79,614.00	\$79,614.00	\$79,614.00	79.61 %	-\$20,386.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$100,000.00	\$0.00	\$100,000.00	\$79,614.00	\$79,614.00	\$79,614.00	79.61 %	-\$20,386.00
82 APORTACIONES	\$24,635,342.00	\$55,162.51	\$24,690,504.51	\$15,350,737.21	\$15,350,737.21	\$15,350,737.21	62.17 %	-\$9,284,604.79
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$8,160,485.00	-\$36,463.80	\$8,124,021.20	\$5,686,593.90	\$5,686,593.90	\$5,686,593.90	69.99 %	-\$2,473,891.10
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$8,160,485.00	-\$36,463.80	\$8,124,021.20	\$5,685,946.00	\$5,685,946.00	\$5,685,946.00	69.98 %	-\$2,474,539.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$647.90	\$647.90	\$647.90	0.00 %	\$647.90
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,474,857.00	\$91,626.31	\$16,566,483.31	\$9,664,143.31	\$9,664,143.31	\$9,664,143.31	58.33 %	-\$6,810,713.69
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,474,857.00	\$91,626.31	\$16,566,483.31	\$9,663,269.00	\$9,663,269.00	\$9,663,269.00	58.33 %	-\$6,811,588.00
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$874.31	\$874.31	\$874.31	0.00 %	\$874.31
INGRESOS DE CAPITAL	\$79,521,403.00	\$4,141,162.51	\$83,662,565.51	\$46,636,086.21	\$46,636,086.21	\$46,636,086.21	55.74 %	-\$32,886,516.79
TOTAL	\$109,878,228.00	\$4,451,162.51	\$114,329,390.51	\$66,036,606.01	\$66,036,606.01	\$66,036,606.01	57.75 %	-\$43,841,621.99

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación / (Estimación)	Ingresos Excedentes
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IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	0.00 %	-\$22,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,830,500.00	\$250,000.00	\$8,080,500.00	\$6,606,041.09	81.75 %	-\$1,224,458.91
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$2,001,464.76	68.07 %	-\$938,535.24
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$380,900.00	\$0.00	\$380,900.00	\$314,757.32	82.63 %	-\$66,142.68
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00

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MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
 Del 01/ene./2021 Al 31/jul./2021

Fecha y hora de Impresión 25/ago./2021 12:32 p. m.

IMPUESTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$11,173,400.00	\$250,000.00	\$11,423,400.00	\$8,922,263.17	\$8,922,263.17	78.10 %		-\$2,251,136.83

No Tributarios

I DERECHOS	\$10,840,425.00	\$30,000.00	\$10,870,425.00	\$6,840,437.55	\$6,840,437.55	62.92 %		-\$3,999,987.45
II PRODUCTOS	\$347,500.00	\$0.00	\$347,500.00	\$304,493.67	\$304,493.67	87.62 %		-\$43,006.33
II APROVECHAMIENTOS	\$7,995,500.00	\$30,000.00	\$8,025,500.00	\$3,333,325.41	\$3,333,325.41	41.53 %		-\$4,662,174.59
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00
Subtotal No Tributarios	\$19,183,425.00	\$60,000.00	\$19,243,425.00	\$10,478,256.63	\$10,478,256.63	54.45 %		-\$8,705,168.37

Otros

0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$79,521,403.00	\$4,141,162.51	\$83,662,565.51	\$46,636,086.21	\$46,636,086.21	55.74 %		-\$32,885,316.79
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %		0.00
Subtotal Otros	\$79,521,403.00	\$4,141,162.51	\$83,662,565.51	\$46,636,086.21	\$46,636,086.21	55.74 %		-\$32,885,316.79
Total	\$109,878,228.00	\$4,451,162.51	\$114,329,390.51	\$66,036,606.01	\$66,036,606.01	57.75 %		-\$43,841,621.99

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 C. CARLOS ANTONIO CARRILLO GOMEZ
 PRESIDENTE MUNICIPAL
 LIC. MARCO ALEJANDRO VELAZCO AVELAR
 TESORERO MUNICIPAL

Handwritten signature
 LIC. ERIKA DEL CARMEN ORNELAS GONZALEZ
 SINDICO MUNICIPAL
 MUNICIPALIDAD DE JALPA, ZAC.