

MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Urf: supervisor  
Rop: pfeEstadoPreresuvsioEgresos

Fecha y hora de Impresión: 17/nov./2022 01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							No Devengado	Devengado				
1000 SERVICIOS PERSONALES	\$63,324,369.42	\$6,549,748.72	\$69,874,118.14	\$69,874,118.14	\$0.00	\$57,784,713.76	\$12,089,404.38	\$12,089,404.38	\$57,784,713.76	\$57,784,713.76	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$30,692,096.17	\$3,876,879.73	\$34,568,975.90	\$34,518,977.90	\$0.00	\$31,939,190.96	\$2,579,786.94	\$2,579,786.94	\$31,939,190.96	\$31,939,190.96	\$0.00	\$0.00
1110 DIETAS	\$2,404,000.00	\$0.00	\$2,404,000.00	\$2,404,000.00	\$0.00	\$1,963,323.73	\$440,676.27	\$440,676.27	\$1,963,323.73	\$1,963,323.73	\$0.00	\$0.00
1111 DIETAS	\$2,404,000.00	\$0.00	\$2,404,000.00	\$2,404,000.00	\$0.00	\$1,963,323.73	\$440,676.27	\$440,676.27	\$1,963,323.73	\$1,963,323.73	\$0.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,288,098.17	\$3,876,879.73	\$32,114,977.90	\$32,114,977.90	\$0.00	\$29,975,867.23	\$2,139,110.67	\$2,139,110.67	\$29,975,867.23	\$29,975,867.23	\$0.00	\$0.00
1131 SUELDOS BASE	\$28,288,098.17	\$3,876,879.73	\$32,114,977.90	\$32,114,977.90	\$0.00	\$29,975,867.23	\$2,139,110.67	\$2,139,110.67	\$29,975,867.23	\$29,975,867.23	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,071,500.00	-\$526,362.73	\$2,544,994.75	\$2,544,994.75	\$0.00	\$2,317,666.55	\$225,328.20	\$225,328.20	\$2,317,666.55	\$2,317,666.55	\$0.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$220,000.00	-\$70,000.00	\$150,000.00	\$150,000.00	\$0.00	\$104,181.26	\$45,818.74	\$45,818.74	\$104,181.26	\$104,181.26	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$220,000.00	-\$70,000.00	\$150,000.00	\$150,000.00	\$0.00	\$104,181.26	\$45,818.74	\$45,818.74	\$104,181.26	\$104,181.26	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,846,500.00	-\$458,505.75	\$2,387,994.75	\$2,387,994.75	\$0.00	\$2,210,485.29	\$177,509.46	\$177,509.46	\$2,210,485.29	\$2,210,485.29	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,846,500.00	-\$458,505.75	\$2,387,994.75	\$2,387,994.75	\$0.00	\$2,210,485.29	\$177,509.46	\$177,509.46	\$2,210,485.29	\$2,210,485.29	\$0.00	\$0.00
1230 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SC	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
1231 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SC	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,079,371.25	\$320,064.60	\$8,399,435.85	\$8,399,435.85	\$0.00	\$5,495,554.26	\$2,903,881.59	\$2,903,881.59	\$5,495,554.26	\$5,495,554.26	\$0.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$982,500.00	\$145,000.00	\$1,127,500.00	\$1,127,500.00	\$0.00	\$1,011,190.40	\$116,309.60	\$116,309.60	\$1,011,190.40	\$1,011,190.40	\$0.00	\$0.00
1311 PRIMA QUINCENAL POR AÑOS DE SERVICIO EFECTIV	\$982,500.00	\$145,000.00	\$1,127,500.00	\$1,127,500.00	\$0.00	\$1,011,190.40	\$116,309.60	\$116,309.60	\$1,011,190.40	\$1,011,190.40	\$0.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$6,993,121.25	\$85,064.60	\$7,088,185.85	\$7,088,185.85	\$0.00	\$4,389,721.52	\$2,698,464.33	\$2,698,464.33	\$4,389,721.52	\$4,389,721.52	\$0.00	\$0.00
1321 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,503,820.00	\$8,095.00	\$1,511,915.00	\$1,511,915.00	\$0.00	\$1,177,093.13	\$334,821.87	\$334,821.87	\$1,177,093.13	\$1,177,093.13	\$0.00	\$0.00
1322 GRATIFICACION DE FIN DE AÑO	\$5,489,301.25	\$86,969.60	\$5,576,270.85	\$5,576,270.85	\$0.00	\$3,212,628.39	\$2,363,642.46	\$2,363,642.46	\$3,212,628.39	\$3,212,628.39	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$103,750.00	\$80,000.00	\$183,750.00	\$183,750.00	\$0.00	\$94,642.34	\$89,107.66	\$89,107.66	\$94,642.34	\$94,642.34	\$0.00	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$103,750.00	\$80,000.00	\$183,750.00	\$183,750.00	\$0.00	\$94,642.34	\$89,107.66	\$89,107.66	\$94,642.34	\$94,642.34	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,250,000.00	\$4,539,810.64	\$5,789,810.64	\$5,789,810.64	\$0.00	\$4,516,092.78	\$1,273,717.86	\$1,273,717.86	\$4,516,092.78	\$4,516,092.78	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$700,000.00	\$3,095,029.92	\$3,795,029.92	\$3,795,029.92	\$0.00	\$2,904,575.47	\$890,454.45	\$890,454.45	\$2,904,575.47	\$2,904,575.47	\$0.00	\$0.00
1412 APORTACIONES AL IMSS	\$700,000.00	\$3,095,029.92	\$3,795,029.92	\$3,795,029.92	\$0.00	\$2,904,575.47	\$890,454.45	\$890,454.45	\$2,904,575.47	\$2,904,575.47	\$0.00	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$400,000.00	\$1,444,780.72	\$1,844,780.72	\$1,844,780.72	\$0.00	\$1,512,721.93	\$332,058.79	\$332,058.79	\$1,512,721.93	\$1,512,721.93	\$0.00	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL I	\$400,000.00	\$1,444,780.72	\$1,844,780.72	\$1,844,780.72	\$0.00	\$1,512,721.93	\$332,058.79	\$332,058.79	\$1,512,721.93	\$1,512,721.93	\$0.00	\$0.00
1440 APORTACIONES PARA SEGUROS	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$98,795.38	\$51,204.62	\$51,204.62	\$98,795.38	\$98,795.38	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$98,795.38	\$51,204.62	\$51,204.62	\$98,795.38	\$98,795.38	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,522,400.00	-\$1,680,501.00	\$16,833,899.00	\$16,833,899.00	\$0.00	\$12,219,836.96	\$4,614,062.04	\$4,614,062.04	\$12,219,836.96	\$12,219,836.96	\$0.00	\$0.00
1520 INDEMNIZACIONES	\$2,258,000.00	-\$80,823.69	\$2,167,176.31	\$2,167,176.31	\$0.00	\$1,200,753.75	\$966,422.56	\$966,422.56	\$1,200,753.75	\$1,200,753.75	\$0.00	\$0.00
1522 LIQUIDACIONES	\$2,258,000.00	-\$80,823.69	\$2,167,176.31	\$2,167,176.31	\$0.00	\$1,200,753.75	\$966,422.56	\$966,422.56	\$1,200,753.75	\$1,200,753.75	\$0.00	\$0.00
1523 LAUDOS LABORALES	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,080,615.62	\$19,384.38	\$19,384.38	\$1,080,615.62	\$1,080,615.62	\$0.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$3,394,000.00	-\$2,286,501.00	\$1,097,499.00	\$1,097,499.00	\$0.00	\$307,938.39	\$789,560.61	\$789,560.61	\$307,938.39	\$307,938.39	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$2,196,000.00	-\$1,439,501.00	\$756,499.00	\$756,499.00	\$0.00	\$307,938.39	\$448,560.61	\$448,560.61	\$307,938.39	\$307,938.39	\$0.00	\$0.00
1532 ANTIGÜEDAD	\$1,198,000.00	-\$857,000.00	\$341,000.00	\$341,000.00	\$0.00	\$0.00	\$341,000.00	\$341,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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**MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Ucr: supervisor  
Rep: rptEstadoPresupuestoEgresos  
Fecha y hora de Impresión: 17/nov./2022 01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$12,870,400.00	\$698,823.69	\$13,569,223.69	\$13,569,223.69	\$0.00	\$10,711,144.82	\$2,858,078.87	\$2,858,078.87	\$10,711,144.82	\$10,711,144.82	\$0.00
1592 COMPENSACION GARANTIZADA	\$12,013,900.00	\$328,823.69	\$12,342,723.69	\$12,342,723.69	\$0.00	\$8,655,518.05	\$2,687,205.64	\$2,687,205.64	\$8,655,518.05	\$8,655,518.05	\$0.00
1596 BONO DE DESPESA	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$439,700.00	\$60,300.00	\$60,300.00	\$439,700.00	\$439,700.00	\$0.00
1598 BONO MENSUAL	\$356,500.00	\$370,000.00	\$726,500.00	\$726,500.00	\$0.00	\$615,926.77	\$110,573.23	\$110,573.23	\$615,926.77	\$615,926.77	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,709,000.00	\$80,000.00	\$1,789,000.00	\$1,789,000.00	\$0.00	\$1,296,372.25	\$492,627.75	\$492,627.75	\$1,296,372.25	\$1,296,372.25	\$0.00
1710 ESTIMULOS	\$1,709,000.00	\$80,000.00	\$1,789,000.00	\$1,789,000.00	\$0.00	\$1,296,372.25	\$492,627.75	\$492,627.75	\$1,296,372.25	\$1,296,372.25	\$0.00
1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,306,000.00	\$23,000.00	\$1,329,000.00	\$1,329,000.00	\$0.00	\$1,018,282.15	\$310,717.85	\$310,717.85	\$1,018,282.15	\$1,018,282.15	\$0.00
1712 ESTIMULOS AL PERSONAL OPERATIVO	\$403,000.00	\$57,000.00	\$460,000.00	\$460,000.00	\$0.00	\$278,110.10	\$181,889.90	\$181,889.90	\$278,110.10	\$278,110.10	\$0.00
2000 MATERIALES Y SUMINISTROS	\$9,313,656.58	\$2,721,678.90	\$12,035,335.48	\$10,324,251.33	\$1,711,084.15	\$10,239,740.70	\$84,510.63	\$1,795,594.78	\$10,216,900.30	\$10,216,900.30	\$22,840.40
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$896,240.00	\$54,000.00	\$950,240.00	\$688,906.11	\$261,333.89	\$688,906.11	\$0.00	\$261,333.89	\$688,906.11	\$688,906.11	\$0.00
2110 MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$283,240.00	\$0.00	\$283,240.00	\$182,189.68	\$101,050.32	\$182,189.68	\$0.00	\$101,050.32	\$182,189.68	\$182,189.68	\$0.00
2111 MATERIALES Y UTILES DE OFICINA	\$283,240.00	\$0.00	\$283,240.00	\$182,189.68	\$101,050.32	\$182,189.68	\$0.00	\$101,050.32	\$182,189.68	\$182,189.68	\$0.00
2120 MATERIALES Y UTILES DE IMPRESION Y REPRODUC	\$200,000.00	\$0.00	\$200,000.00	\$181,660.59	\$18,339.41	\$181,660.59	\$0.00	\$18,339.41	\$181,660.59	\$181,660.59	\$0.00
2121 MATERIALES Y UTILES DE IMPRESION Y REPRODUC	\$200,000.00	\$0.00	\$200,000.00	\$181,660.59	\$18,339.41	\$181,660.59	\$0.00	\$18,339.41	\$181,660.59	\$181,660.59	\$0.00
2140 MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$242,000.00	\$0.00	\$242,000.00	\$137,131.70	\$104,868.30	\$137,131.70	\$0.00	\$104,868.30	\$137,131.70	\$137,131.70	\$0.00
2141 MATERIALES Y UTILES PARA PROCESAMIENTO Y BI	\$242,000.00	\$0.00	\$242,000.00	\$137,131.70	\$104,868.30	\$137,131.70	\$0.00	\$104,868.30	\$137,131.70	\$137,131.70	\$0.00
2150 MATERIAL IMPRESO E INFORMACION DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACION DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$136,000.00	\$64,000.00	\$190,000.00	\$172,924.14	\$17,075.86	\$172,924.14	\$0.00	\$17,075.86	\$172,924.14	\$172,924.14	\$0.00
2161 MATERIAL DE LIMPIEZA	\$136,000.00	\$64,000.00	\$190,000.00	\$172,924.14	\$17,075.86	\$172,924.14	\$0.00	\$17,075.86	\$172,924.14	\$172,924.14	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$0.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$0.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$212,000.00	\$0.00	\$212,000.00	\$115,842.45	\$96,157.55	\$115,842.45	\$0.00	\$96,157.55	\$115,842.45	\$115,842.45	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$211,000.00	\$0.00	\$211,000.00	\$115,842.45	\$95,157.55	\$115,842.45	\$0.00	\$95,157.55	\$115,842.45	\$115,842.45	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DEFR	\$210,000.00	\$0.00	\$210,000.00	\$115,842.45	\$94,157.55	\$115,842.45	\$0.00	\$94,157.55	\$115,842.45	\$115,842.45	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$671,500.00	\$1,714,176.50	\$2,385,676.50	\$1,982,701.84	\$402,974.66	\$1,982,700.84	\$1.00	\$402,975.66	\$1,959,800.44	\$1,959,800.44	\$22,840.40
2410 PRODUCTOS MINERALES NO METALICOS	\$87,500.00	\$303,009.28	\$390,509.28	\$323,575.82	\$66,933.46	\$323,574.82	\$1.00	\$66,934.46	\$323,574.82	\$323,574.82	\$0.00
2411 MATERIALES DE CONSTRUCCION	\$87,500.00	\$303,009.28	\$390,509.28	\$323,575.82	\$66,933.46	\$323,574.82	\$1.00	\$66,934.46	\$323,574.82	\$323,574.82	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$36,500.00	\$176,499.60	\$212,999.60	\$140,764.09	\$72,235.51	\$140,764.09	\$0.00	\$72,235.51	\$140,764.09	\$140,764.09	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$36,500.00	\$176,499.60	\$212,999.60	\$140,764.09	\$72,235.51	\$140,764.09	\$0.00	\$72,235.51	\$140,764.09	\$140,764.09	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$9,000.00	\$1,500.00	\$10,500.00	\$5,620.62	\$4,879.38	\$5,620.62	\$0.00	\$4,879.38	\$5,620.62	\$5,620.62	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$9,000.00	\$1,500.00	\$10,500.00	\$5,620.62	\$4,879.38	\$5,620.62	\$0.00	\$4,879.38	\$5,620.62	\$5,620.62	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Utr supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 17/nov./2022  
hora de Impresión 01:15 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$1,500.00	\$6,500.00	\$3,647.94	\$2,852.06	\$3,647.94	\$0.00	\$2,852.06	\$3,647.94	\$3,647.94	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$1,500.00	\$6,500.00	\$3,647.94	\$2,852.06	\$3,647.94	\$0.00	\$2,852.06	\$3,647.94	\$3,647.94	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,781.91	\$218.09	\$2,781.91	\$0.00	\$218.09	\$2,781.91	\$2,781.91	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,781.91	\$218.09	\$2,781.91	\$0.00	\$218.09	\$2,781.91	\$2,781.91	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$316,500.00	\$316,438.90	\$632,938.90	\$553,589.41	\$79,349.49	\$553,589.41	\$0.00	\$79,349.49	\$530,749.01	\$530,749.01	\$22,840.40
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$316,500.00	\$316,438.90	\$632,938.90	\$553,589.41	\$79,349.49	\$553,589.41	\$0.00	\$79,349.49	\$530,749.01	\$530,749.01	\$22,840.40
2470 ARTICULOS METÁLICOS PARA LA CONSTRUCCION	\$62,000.00	\$52,000.00	\$114,000.00	\$102,338.07	\$11,661.93	\$102,338.07	\$0.00	\$11,661.93	\$102,338.07	\$102,338.07	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$62,000.00	\$52,000.00	\$114,000.00	\$102,338.07	\$11,661.93	\$102,338.07	\$0.00	\$11,661.93	\$102,338.07	\$102,338.07	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$27,000.00	\$27,412.00	\$304,412.00	\$295,838.48	\$8,573.52	\$295,838.48	\$0.00	\$8,573.52	\$295,838.48	\$295,838.48	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$27,000.00	\$27,412.00	\$304,412.00	\$295,838.48	\$8,573.52	\$295,838.48	\$0.00	\$8,573.52	\$295,838.48	\$295,838.48	\$0.00
2490 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$123,000.00	\$587,816.72	\$710,816.72	\$554,545.50	\$156,271.22	\$554,545.50	\$0.00	\$156,271.22	\$554,545.50	\$554,545.50	\$0.00
2491 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$123,000.00	\$587,816.72	\$710,816.72	\$554,545.50	\$156,271.22	\$554,545.50	\$0.00	\$156,271.22	\$554,545.50	\$554,545.50	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB.	\$83,500.00	\$31,000.00	\$94,500.00	\$55,431.35	\$39,068.65	\$55,431.35	\$0.00	\$39,068.65	\$55,431.35	\$55,431.35	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMI	\$15,000.00	\$21,000.00	\$36,000.00	\$22,557.50	\$13,442.50	\$22,557.50	\$0.00	\$13,442.50	\$22,557.50	\$22,557.50	\$0.00
2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMI	\$15,000.00	\$21,000.00	\$36,000.00	\$22,557.50	\$13,442.50	\$22,557.50	\$0.00	\$13,442.50	\$22,557.50	\$22,557.50	\$0.00
2530 PLAUQUIDAS ABOGOS Y FERTILIZANTES	\$31,500.00	\$0.00	\$31,500.00	\$11,959.12	\$19,540.88	\$11,959.12	\$0.00	\$19,540.88	\$11,959.12	\$11,959.12	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$31,500.00	\$0.00	\$31,500.00	\$11,959.12	\$19,540.88	\$11,959.12	\$0.00	\$19,540.88	\$11,959.12	\$11,959.12	\$0.00
2540 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$31,500.00	\$0.00	\$31,500.00	\$11,959.12	\$19,540.88	\$11,959.12	\$0.00	\$19,540.88	\$11,959.12	\$11,959.12	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICI	\$5,000.00	\$10,000.00	\$15,000.00	\$11,824.93	\$3,175.07	\$11,824.93	\$0.00	\$3,175.07	\$11,824.93	\$11,824.93	\$0.00
2542 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICI	\$5,000.00	\$10,000.00	\$15,000.00	\$11,824.93	\$3,175.07	\$11,824.93	\$0.00	\$3,175.07	\$11,824.93	\$11,824.93	\$0.00
2590 OTROS PRODUCTOS QUIMICOS	\$12,000.00	\$0.00	\$12,000.00	\$9,089.80	\$2,910.20	\$9,089.80	\$0.00	\$2,910.20	\$9,089.80	\$9,089.80	\$0.00
2591 OTROS PRODUCTOS QUIMICOS	\$12,000.00	\$0.00	\$12,000.00	\$9,089.80	\$2,910.20	\$9,089.80	\$0.00	\$2,910.20	\$9,089.80	\$9,089.80	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,703,500.00	\$623,273.04	\$6,326,773.04	\$5,610,708.94	\$716,064.10	\$5,610,508.94	\$200.00	\$716,264.10	\$5,610,508.94	\$5,610,508.94	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,703,500.00	\$623,273.04	\$6,326,773.04	\$5,610,708.94	\$716,064.10	\$5,610,508.94	\$200.00	\$716,264.10	\$5,610,508.94	\$5,610,508.94	\$0.00
2611 GASOLINA	\$5,703,500.00	\$823,273.04	\$6,326,773.04	\$5,610,708.94	\$716,064.10	\$5,610,508.94	\$200.00	\$716,264.10	\$5,610,508.94	\$5,610,508.94	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$406,200.00	-\$20,000.00	\$386,200.00	\$366,480.47	\$19,719.53	\$366,306.48	\$81,173.99	\$91,450.97	\$385,306.48	\$385,306.48	\$0.00
2710 VESTUARIO Y UNIFORMES	\$406,200.00	-\$20,000.00	\$386,200.00	\$366,480.47	\$19,719.53	\$366,306.48	\$81,173.99	\$91,450.97	\$385,306.48	\$385,306.48	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$200,000.00	\$70,000.00	\$270,000.00	\$258,723.02	\$10,276.98	\$258,549.03	\$81,173.99	\$91,450.97	\$285,549.03	\$285,549.03	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$6,200.00	\$0.00	\$6,200.00	\$3,245.00	\$2,955.00	\$3,245.00	\$0.00	\$2,955.00	\$3,245.00	\$3,245.00	\$0.00
2721 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$6,200.00	\$0.00	\$6,200.00	\$3,245.00	\$2,955.00	\$3,245.00	\$0.00	\$2,955.00	\$3,245.00	\$3,245.00	\$0.00
2730 ARTICULOS DEPORTIVOS	\$200,000.00	-\$90,000.00	\$110,000.00	\$103,512.45	\$6,487.55	\$103,512.45	\$0.00	\$6,487.55	\$103,512.45	\$103,512.45	\$0.00
2731 ARTICULOS DEPORTIVOS	\$200,000.00	-\$90,000.00	\$110,000.00	\$103,512.45	\$6,487.55	\$103,512.45	\$0.00	\$6,487.55	\$103,512.45	\$103,512.45	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2811 SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2820 MATERIALES DE SEGURIDAD PUBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

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MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Utr supervisor

Rep: pdfEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/nov/2022 | 01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprobar		Devengado	Comprometido		Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprobar	No Devengado		Comprobar	Devengado				
2821 MATERIALES DE SEGURIDAD PUBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,353,716.58	\$319,229.36	\$1,672,946.94	\$1,504,180.17	\$168,766.77	\$1,501,044.53	\$0.00	\$3,135.64	\$171,901.41	\$1,501,044.53	\$1,501,044.53	\$0.00	\$0.00
2910 HERRAMIENTAS MENORES	\$325,500.00	\$0.00	\$325,500.00	\$295,701.19	\$29,798.81	\$292,565.55	\$0.00	\$3,135.64	\$32,934.45	\$292,565.55	\$292,565.55	\$0.00	\$0.00
2911 REFACCIONES Y ACCESORIOS Y HERRAMIENTAS	\$325,500.00	\$0.00	\$325,500.00	\$295,701.19	\$29,798.81	\$292,565.55	\$0.00	\$3,135.64	\$32,934.45	\$292,565.55	\$292,565.55	\$0.00	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$10,000.00	\$0.00	\$10,000.00	\$8,947.08	\$1,052.92	\$8,947.08	\$0.00	\$0.00	\$1,052.92	\$8,947.08	\$8,947.08	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,018,216.58	\$319,229.36	\$1,337,445.94	\$1,199,531.90	\$137,914.04	\$1,199,531.90	\$0.00	\$0.00	\$137,914.04	\$1,199,531.90	\$1,199,531.90	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,018,216.58	\$319,229.36	\$1,337,445.94	\$1,199,531.90	\$137,914.04	\$1,199,531.90	\$0.00	\$0.00	\$137,914.04	\$1,199,531.90	\$1,199,531.90	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$26,981,498.00	\$-11,314,907.01	\$15,576,588.99	\$13,643,983.67	\$1,932,585.32	\$13,641,922.67	\$2,071.00	\$1,934,666.32	\$13,641,922.67	\$13,641,922.67	\$13,641,922.67	\$0.00	\$175,263.20
3100 SERVICIOS BÁSICOS	\$3,911,100.00	\$1,996,606.00	\$5,907,706.00	\$5,538,384.13	\$369,321.87	\$5,538,384.13	\$0.00	\$369,321.87	\$5,538,384.13	\$5,538,384.13	\$5,538,384.13	\$0.00	\$0.00
3110 ENERGIA ELÉCTRICA	\$3,611,000.00	\$2,016,606.00	\$5,627,606.00	\$5,378,469.00	\$249,137.00	\$5,378,469.00	\$0.00	\$249,137.00	\$5,378,469.00	\$5,378,469.00	\$5,378,469.00	\$0.00	\$0.00
3111 SERVICIO DE ENERGIA ELÉCTRICA	\$561,000.00	\$0.00	\$561,000.00	\$409,048.00	\$151,952.00	\$409,048.00	\$0.00	\$151,952.00	\$409,048.00	\$409,048.00	\$409,048.00	\$0.00	\$0.00
3112 ALUMBRADO PÚBLICO	\$3,050,000.00	\$2,016,606.00	\$5,066,606.00	\$4,969,421.00	\$97,185.00	\$4,969,421.00	\$0.00	\$97,185.00	\$4,969,421.00	\$4,969,421.00	\$4,969,421.00	\$0.00	\$0.00
3130 AGUA	\$102,000.00	\$-60,000.00	\$42,000.00	\$1,993.83	\$50,006.17	\$1,993.83	\$0.00	\$50,006.17	\$1,993.83	\$1,993.83	\$1,993.83	\$0.00	\$0.00
3131 SERVICIO DE AGUA	\$102,000.00	\$-60,000.00	\$42,000.00	\$1,993.83	\$50,006.17	\$1,993.83	\$0.00	\$50,006.17	\$1,993.83	\$1,993.83	\$1,993.83	\$0.00	\$0.00
3140 TELEFONIA TRADICIONAL	\$112,000.00	\$30,000.00	\$142,000.00	\$111,683.00	\$30,317.00	\$111,683.00	\$0.00	\$30,317.00	\$111,683.00	\$111,683.00	\$111,683.00	\$0.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$112,000.00	\$30,000.00	\$142,000.00	\$111,683.00	\$30,317.00	\$111,683.00	\$0.00	\$30,317.00	\$111,683.00	\$111,683.00	\$111,683.00	\$0.00	\$0.00
3150 TELEFONIA CELULAR	\$70,000.00	\$0.00	\$70,000.00	\$39,129.30	\$30,870.70	\$39,129.30	\$0.00	\$30,870.70	\$39,129.30	\$39,129.30	\$39,129.30	\$0.00	\$0.00
3151 SERVICIO DE TELEFONIA CELULAR	\$70,000.00	\$0.00	\$70,000.00	\$39,129.30	\$30,870.70	\$39,129.30	\$0.00	\$30,870.70	\$39,129.30	\$39,129.30	\$39,129.30	\$0.00	\$0.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRI	\$15,000.00	\$0.00	\$15,000.00	\$7,039.00	\$7,961.00	\$7,039.00	\$0.00	\$7,961.00	\$7,039.00	\$7,039.00	\$7,039.00	\$0.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRI	\$15,000.00	\$0.00	\$15,000.00	\$7,039.00	\$7,961.00	\$7,039.00	\$0.00	\$7,961.00	\$7,039.00	\$7,039.00	\$7,039.00	\$0.00	\$0.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,100.00	\$0.00	\$1,100.00	\$70.00	\$1,030.00	\$70.00	\$0.00	\$1,030.00	\$70.00	\$70.00	\$70.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$1,100.00	\$0.00	\$1,100.00	\$70.00	\$1,030.00	\$70.00	\$0.00	\$1,030.00	\$70.00	\$70.00	\$70.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$23,000.00	\$18,000.00	\$33,000.00	\$8,960.00	\$24,040.00	\$8,960.00	\$0.00	\$24,040.00	\$8,960.00	\$8,960.00	\$8,960.00	\$0.00	\$0.00
3220 ARRENDAMIENTO DE EDIFICIOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$10,000.00	\$10,000.00	\$8,960.00	\$1,040.00	\$8,960.00	\$0.00	\$1,040.00	\$8,960.00	\$8,960.00	\$8,960.00	\$0.00	\$0.00
3255 ARRENDAMIENTO DE VEHICULOS TERRESTRES Y A	\$0.00	\$10,000.00	\$10,000.00	\$8,960.00	\$1,040.00	\$8,960.00	\$0.00	\$1,040.00	\$8,960.00	\$8,960.00	\$8,960.00	\$0.00	\$0.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$166,000.00	\$0.00	\$166,000.00	\$100,209.37	\$65,790.63	\$100,209.37	\$0.00	\$65,790.63	\$100,209.37	\$100,209.37	\$100,209.37	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES P	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$100,000.00	\$0.00	\$100,000.00	\$99,629.37	\$370.63	\$99,629.37	\$0.00	\$370.63	\$99,629.37	\$99,629.37	\$99,629.37	\$0.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$100,000.00	\$0.00	\$100,000.00	\$99,629.37	\$370.63	\$99,629.37	\$0.00	\$370.63	\$99,629.37	\$99,629.37	\$99,629.37	\$0.00	\$0.00

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MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Url: supervisor  
Rep: rptEstadoPresupuestoGastos

Fecha y hora de Impresión: 17/nov./2022 01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3370 SERVICIOS DE PROTECCION Y SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3371 SERVICIOS DE PROTECCION Y SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3380 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	\$30,000.00	\$0.00	\$30,000.00	\$580.00	\$29,420.00	\$580.00	\$0.00	\$29,420.00	\$580.00	\$580.00	\$0.00
3381 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	\$30,000.00	\$0.00	\$30,000.00	\$580.00	\$29,420.00	\$580.00	\$0.00	\$29,420.00	\$580.00	\$580.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$16,887,917.00	-\$12,228.56	\$4,654,720.59	\$4,524,689.99	\$130,051.20	\$4,524,689.99	\$0.00	\$130,051.20	\$4,524,689.99	\$4,524,689.99	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$16,887,917.00	-\$12,228.56	\$4,654,720.59	\$4,481,515.56	\$115,605.03	\$4,481,515.56	\$0.00	\$115,605.03	\$4,481,515.56	\$4,481,515.56	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$40,000.00	\$40,000.00	\$80,000.00	\$74,228.56	\$5,771.44	\$74,228.56	\$0.00	\$5,771.44	\$74,228.56	\$74,228.56	\$0.00
3413 AVALUOS	\$65,460.00	\$0.00	\$65,460.00	\$22,067.00	\$43,393.00	\$22,067.00	\$0.00	\$43,393.00	\$22,067.00	\$22,067.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$16,724,857.00	-\$12,228.56	\$4,451,689.59	\$4,385,220.00	\$66,440.59	\$4,385,220.00	\$0.00	\$66,440.59	\$4,385,220.00	\$4,385,220.00	\$0.00
3450 SEGURO DE BIENES PATRIMONIALES	\$54,600.00	\$0.00	\$54,600.00	\$43,153.83	\$11,446.17	\$43,153.83	\$0.00	\$11,446.17	\$43,153.83	\$43,153.83	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$54,600.00	\$0.00	\$54,600.00	\$43,153.83	\$11,446.17	\$43,153.83	\$0.00	\$11,446.17	\$43,153.83	\$43,153.83	\$0.00
3470 FLETES Y MANIOBRAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TR.	\$1,105,939.00	\$738,683.40	\$1,864,622.40	\$1,443,265.49	\$421,356.91	\$1,443,265.49	\$0.00	\$421,356.91	\$1,443,265.49	\$1,443,265.49	\$0.00
3510 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$400,000.00	\$400,000.00	\$800,000.00	\$756,123.67	\$43,876.33	\$756,123.67	\$0.00	\$43,876.33	\$756,123.67	\$756,123.67	\$0.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$400,000.00	\$400,000.00	\$800,000.00	\$756,123.67	\$43,876.33	\$756,123.67	\$0.00	\$43,876.33	\$756,123.67	\$756,123.67	\$0.00
3520 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO	\$15,200.00	\$65,000.00	\$80,200.00	\$80,033.08	\$20,166.92	\$60,033.08	\$0.00	\$20,166.92	\$60,033.08	\$60,033.08	\$0.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$15,200.00	\$65,000.00	\$80,200.00	\$80,033.08	\$20,166.92	\$60,033.08	\$0.00	\$20,166.92	\$60,033.08	\$60,033.08	\$0.00
3530 INSTALACION, REPARACION Y MANTENIMIENTO DE MANTENIMIENTO Y CONSERVACION DE BIENES INFR.	\$25,000.00	\$0.00	\$25,000.00	\$14,012.32	\$10,987.68	\$14,012.32	\$0.00	\$10,987.68	\$14,012.32	\$14,012.32	\$0.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INFR.	\$25,000.00	\$0.00	\$25,000.00	\$14,012.32	\$10,987.68	\$14,012.32	\$0.00	\$10,987.68	\$14,012.32	\$14,012.32	\$0.00
3550 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR.	\$550,739.00	\$293,683.40	\$844,422.40	\$553,173.61	\$291,248.79	\$553,173.61	\$0.00	\$291,248.79	\$553,173.61	\$553,173.61	\$0.00
3551 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$550,739.00	\$293,683.40	\$844,422.40	\$553,173.61	\$291,248.79	\$553,173.61	\$0.00	\$291,248.79	\$553,173.61	\$553,173.61	\$0.00
3570 INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARI.	\$100,000.00	\$0.00	\$100,000.00	\$59,884.30	\$40,115.70	\$59,884.30	\$0.00	\$40,115.70	\$59,884.30	\$59,884.30	\$0.00
3571 MANTENIMIENTO Y CONSERVACION DE MAQUINARI.	\$100,000.00	\$0.00	\$100,000.00	\$59,884.30	\$40,115.70	\$59,884.30	\$0.00	\$40,115.70	\$59,884.30	\$59,884.30	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,000.00	\$0.00	\$15,000.00	\$38.51	\$14,961.49	\$38.51	\$0.00	\$14,961.49	\$38.51	\$38.51	\$0.00
3581 SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE Y F.	\$15,000.00	\$0.00	\$15,000.00	\$38.51	\$14,961.49	\$38.51	\$0.00	\$14,961.49	\$38.51	\$38.51	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$600,000.00	\$0.00	\$600,000.00	\$442,151.00	\$157,849.00	\$442,151.00	\$0.00	\$157,849.00	\$442,151.00	\$442,151.00	\$0.00
3610 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$600,000.00	\$0.00	\$600,000.00	\$442,151.00	\$157,849.00	\$442,151.00	\$0.00	\$157,849.00	\$442,151.00	\$442,151.00	\$0.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE I.	\$600,000.00	\$0.00	\$600,000.00	\$442,151.00	\$157,849.00	\$442,151.00	\$0.00	\$157,849.00	\$442,151.00	\$442,151.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$592,540.00	-\$250,000.00	\$342,540.00	\$64,911.93	\$277,628.07	\$64,911.93	\$0.00	\$277,628.07	\$64,911.93	\$64,911.93	\$0.00
3710 PASAJES AEREOS	\$240,000.00	-\$100,000.00	\$140,000.00	\$19,708.00	\$120,292.00	\$19,708.00	\$0.00	\$120,292.00	\$19,708.00	\$19,708.00	\$0.00
3711 PASAJES AEREOS NACIONALES	\$100,000.00	-\$50,000.00	\$50,000.00	\$9,854.00	\$40,146.00	\$9,854.00	\$0.00	\$40,146.00	\$9,854.00	\$9,854.00	\$0.00
3712 PASAJES AEREOS INTERNACIONALES	\$140,000.00	-\$50,000.00	\$90,000.00	\$8,854.00	\$80,146.00	\$8,854.00	\$0.00	\$80,146.00	\$8,854.00	\$8,854.00	\$0.00
3720 PASAJES TERRESTRES	\$32,340.00	\$0.00	\$32,340.00	\$280.00	\$32,060.00	\$280.00	\$0.00	\$32,060.00	\$280.00	\$280.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00

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**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021**

Ucr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión: 17/nov./2022 01:15 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3722 PASAJES TERRESTRES NACIONALES	\$21,840.00	\$0.00	\$21,840.00	\$280.00	\$21,560.00	\$280.00	\$0.00	\$21,560.00	\$280.00	\$280.00	\$0.00
3750 VIATICOS EN EL PAIS	\$140,200.00	\$0.00	\$140,200.00	\$44,923.93	\$95,276.07	\$44,923.93	\$0.00	\$95,276.07	\$44,923.93	\$44,923.93	\$0.00
3751 VIATICOS ESTATALES	\$65,000.00	\$0.00	\$65,000.00	\$19,276.60	\$45,723.40	\$19,276.60	\$0.00	\$45,723.40	\$19,276.60	\$19,276.60	\$0.00
3752 VIATICOS NACIONALES	\$75,200.00	\$0.00	\$75,200.00	\$25,647.33	\$49,552.67	\$25,647.33	\$0.00	\$49,552.67	\$25,647.33	\$25,647.33	\$0.00
3760 VIATICOS EN EL EXTRANJERO	\$180,000.00	-\$150,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3761 VIATICOS INTERNACIONALES	\$180,000.00	-\$150,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$2,905,000.00	-\$1,345,000.00	\$1,560,000.00	\$1,196,292.62	\$363,707.38	\$1,194,221.62	\$2,071.00	\$365,718.38	\$1,194,221.62	\$1,018,958.42	\$175,263.20
3810 GASTOS DE CEREMONIAL	\$250,000.00	\$280,000.00	\$530,000.00	\$500,771.88	\$29,228.12	\$498,700.88	\$2,071.00	\$31,299.12	\$498,700.88	\$498,700.88	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE L	\$250,000.00	\$280,000.00	\$530,000.00	\$500,771.88	\$29,228.12	\$498,700.88	\$2,071.00	\$31,299.12	\$498,700.88	\$498,700.88	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,650,000.00	-\$1,625,000.00	\$1,025,000.00	\$695,520.74	\$329,479.26	\$695,520.74	\$0.00	\$329,479.26	\$695,520.74	\$520,257.54	\$175,263.20
3821 GASTOS DE ORDEN SOCIAL	\$2,650,000.00	-\$1,625,000.00	\$1,025,000.00	\$695,520.74	\$329,479.26	\$695,520.74	\$0.00	\$329,479.26	\$695,520.74	\$520,257.54	\$175,263.20
3850 GASTOS DE REPRESENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3853 GASTOS DE REPRESENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	-\$252,000.00	\$448,000.00	\$325,149.74	\$122,850.26	\$325,149.74	\$0.00	\$122,850.26	\$325,149.74	\$325,149.74	\$0.00
3920 IMPUESTOS Y DERECHOS	\$620,000.00	-\$252,000.00	\$368,000.00	\$319,515.74	\$48,484.26	\$319,515.74	\$0.00	\$48,484.26	\$319,515.74	\$319,515.74	\$0.00
3921 IMPUESTOS Y DERECHOS	\$620,000.00	-\$252,000.00	\$368,000.00	\$319,515.74	\$48,484.26	\$319,515.74	\$0.00	\$48,484.26	\$319,515.74	\$319,515.74	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$80,000.00	\$0.00	\$80,000.00	\$5,634.00	\$74,366.00	\$5,634.00	\$0.00	\$74,366.00	\$5,634.00	\$5,634.00	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$80,000.00	\$0.00	\$80,000.00	\$5,634.00	\$74,366.00	\$5,634.00	\$0.00	\$74,366.00	\$5,634.00	\$5,634.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,088,661.00	\$2,889,528.00	\$3,988,089.00	\$3,789,180.30	\$198,908.70	\$3,789,180.30	\$0.00	\$198,908.70	\$3,789,180.30	\$3,789,180.30	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4245 APORTACIONES PARA OBRAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4400 AYUDAS SOCIALES	\$1,088,661.00	\$717,200.00	\$1,805,761.00	\$1,623,386.30	\$182,374.70	\$1,823,386.30	\$0.00	\$182,374.70	\$1,823,386.30	\$1,623,386.30	\$0.00
4410 AYUDAS SOCIALES A PERSONAS	\$546,000.00	\$791,200.00	\$1,331,200.00	\$1,268,923.31	\$62,276.69	\$1,268,923.31	\$0.00	\$62,276.69	\$1,268,923.31	\$1,268,923.31	\$0.00
4411 AYUDAS SOCIALES	\$530,000.00	\$791,200.00	\$1,321,200.00	\$1,268,923.31	\$52,276.69	\$1,268,923.31	\$0.00	\$52,276.69	\$1,268,923.31	\$1,268,923.31	\$0.00
4412 AYUDA PARA PAGOS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$5,460.00	\$0.00	\$5,460.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$0.00
4421 AYUDAS PARA CAPACITACION Y BECAS	\$5,460.00	\$0.00	\$5,460.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$0.00
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$213,101.00	\$0.00	\$213,101.00	\$177,401.00	\$35,700.00	\$177,401.00	\$0.00	\$35,700.00	\$177,401.00	\$177,401.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$213,101.00	\$0.00	\$213,101.00	\$177,401.00	\$35,700.00	\$177,401.00	\$0.00	\$35,700.00	\$177,401.00	\$177,401.00	\$0.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451 APOYO A INSTITUCIONES DIVERSAS	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480 AYUDAS POR DESASTRES NATURALES Y OTROS SIR	\$100,000.00	\$156,000.00	\$256,000.00	\$177,061.99	\$78,938.01	\$177,061.99	\$0.00	\$78,938.01	\$177,061.99	\$177,061.99	\$0.00
4481 AYUDAS POR DESASTRES NATURALES Y OTROS SIR	\$100,000.00	\$156,000.00	\$256,000.00	\$177,061.99	\$78,938.01	\$177,061.99	\$0.00	\$78,938.01	\$177,061.99	\$177,061.99	\$0.00
4900 TRANSFERENCIAS AL EXTERIOR	\$0.00	\$182,328.00	\$182,328.00	\$165,794.00	\$16,534.00	\$165,794.00	\$0.00	\$16,534.00	\$165,794.00	\$165,794.00	\$0.00

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**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Un supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/nov./2022 | 01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
		Ampliaciones	Reducciones									
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXT	\$0.00	\$182,328.00		\$182,328.00	\$165,794.00	\$16,534.00	\$165,794.00	\$0.00	\$16,534.00	\$165,794.00	\$0.00	\$0.00
4933 APORTACIONES O CUOTAS A ORGANISMOS NACIONALES	\$0.00	\$182,328.00		\$182,328.00	\$165,794.00	\$16,534.00	\$165,794.00	\$0.00	\$16,534.00	\$165,794.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,488,500.00	\$4,485,929.56		\$5,975,329.56	\$5,646,269.15	\$329,060.41	\$5,646,269.15	\$0.00	\$329,060.41	\$5,646,269.15	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$359,000.00	\$411,829.56		\$770,829.56	\$713,222.64	\$57,606.92	\$713,222.64	\$0.00	\$57,606.92	\$713,222.64	\$0.00	\$0.00
5101 MUEBLES DE OFICINA Y ESTANTERÍA	\$285,000.00	\$187,000.00		\$472,000.00	\$458,222.04	\$13,777.96	\$458,222.04	\$0.00	\$13,777.96	\$458,222.04	\$0.00	\$0.00
5111 MOBILIARIO	\$230,000.00	\$180,000.00		\$410,000.00	\$400,419.14	\$9,580.86	\$400,419.14	\$0.00	\$9,580.86	\$400,419.14	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$7,000.00		\$62,000.00	\$57,802.90	\$4,197.10	\$57,802.90	\$0.00	\$4,197.10	\$57,802.90	\$0.00	\$0.00
5150 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA IN	\$74,000.00	\$224,829.56		\$298,829.56	\$43,828.96	\$255,000.60	\$43,828.96	\$0.00	\$255,000.60	\$43,828.96	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$74,000.00	\$224,829.56		\$298,829.56	\$255,000.60	\$43,828.96	\$255,000.60	\$0.00	\$43,828.96	\$255,000.60	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$3,320,000.00		\$4,320,000.00	\$4,246,854.00	\$73,146.00	\$4,246,854.00	\$0.00	\$73,146.00	\$4,246,854.00	\$0.00	\$0.00
5410 VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$3,320,000.00		\$4,320,000.00	\$4,246,854.00	\$73,146.00	\$4,246,854.00	\$0.00	\$73,146.00	\$4,246,854.00	\$0.00	\$0.00
5411 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$110,500.00	\$774,000.00		\$884,500.00	\$686,192.51	\$198,307.49	\$686,192.51	\$0.00	\$198,307.49	\$686,192.51	\$0.00	\$0.00
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCION	\$10,000.00	\$162,000.00		\$172,000.00	\$125,190.00	\$46,810.00	\$125,190.00	\$0.00	\$46,810.00	\$125,190.00	\$0.00	\$0.00
5631 MAQUINARIA Y EQUIPO DE CONSTRUCCION	\$10,000.00	\$162,000.00		\$172,000.00	\$125,190.00	\$46,810.00	\$125,190.00	\$0.00	\$46,810.00	\$125,190.00	\$0.00	\$0.00
5650 EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$60,500.00	\$0.00		\$60,500.00	\$9,384.46	\$51,115.54	\$9,384.46	\$0.00	\$51,115.54	\$9,384.46	\$0.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES	\$60,500.00	\$0.00		\$60,500.00	\$9,384.46	\$51,115.54	\$9,384.46	\$0.00	\$51,115.54	\$9,384.46	\$0.00	\$0.00
5660 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	\$15,000.00	\$0.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5661 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$20,000.00	\$562,000.00		\$582,000.00	\$517,118.05	\$64,881.95	\$517,118.05	\$0.00	\$64,881.95	\$517,118.05	\$0.00	\$0.00
5670 HERRAMIENTAS	\$20,000.00	\$562,000.00		\$582,000.00	\$517,118.05	\$64,881.95	\$517,118.05	\$0.00	\$64,881.95	\$517,118.05	\$0.00	\$0.00
5671 HERRAMIENTAS	\$20,000.00	\$562,000.00		\$582,000.00	\$517,118.05	\$64,881.95	\$517,118.05	\$0.00	\$64,881.95	\$517,118.05	\$0.00	\$0.00
5672 REFACCIONES	\$0.00	\$190,000.00		\$190,000.00	\$171,680.00	\$18,320.00	\$171,680.00	\$0.00	\$18,320.00	\$171,680.00	\$0.00	\$0.00
5690 OTROS EQUIPOS	\$5,000.00	\$30,000.00		\$35,000.00	\$34,500.00	\$500.00	\$34,500.00	\$0.00	\$500.00	\$34,500.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$5,000.00	\$30,000.00		\$35,000.00	\$34,500.00	\$500.00	\$34,500.00	\$0.00	\$500.00	\$34,500.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	-\$20,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$20,000.00	-\$20,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE	\$20,000.00	-\$20,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,038,297.83	\$5,470,969.68		\$17,509,267.51	\$13,945,342.99	\$3,563,924.52	\$13,945,342.99	\$42.49	\$3,563,924.52	\$13,945,342.99	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,038,297.83	\$5,470,969.68		\$17,509,267.51	\$13,945,342.99	\$3,563,924.52	\$13,945,342.99	\$42.49	\$3,563,924.52	\$13,945,342.99	\$0.00	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$352,000.00	\$0.00		\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$352,000.00	\$0.00		\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$8,720,785.00	-\$3,796,904.64		\$1,923,880.36	\$1,923,880.36	\$0.00	\$1,923,880.36	\$0.00	\$0.00	\$1,923,880.36	\$0.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$8,720,785.00	-\$3,796,904.64		\$1,923,880.36	\$1,923,880.36	\$0.00	\$1,923,880.36	\$0.00	\$0.00	\$1,923,880.36	\$0.00	\$0.00
6123 CONCENTRADOR OTROS PROGRAMAS Y RAMO 20	\$8,160,485.00	-\$6,160,485.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO	\$0.00	\$405,614.16		\$405,614.16	\$405,614.16	\$0.00	\$405,614.16	\$0.00	\$0.00	\$405,614.16	\$0.00	\$0.00

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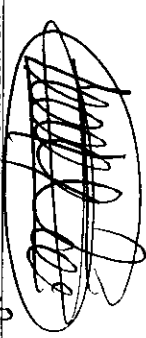
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**MUNICIPIO DE JALPA  
ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

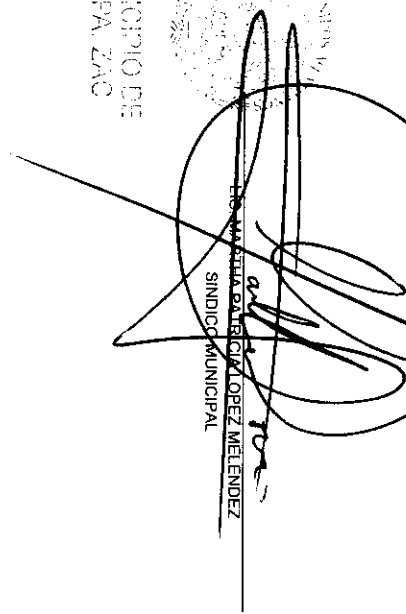
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Fecha y hora de Impresión 01:15 p. m. 17/nov/2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
6131 CONSTRUCCION DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$405,614.16	\$405,614.16	\$405,614.16	\$0.00	\$405,614.16	\$0.00	\$0.00	\$405,614.16	\$405,614.16	\$0.00
6140 DIVISION DE TERRENOS Y CONSTRUCCION DE OBR	\$2,965,512.83	\$11,862,260.16	\$14,827,772.99	\$11,263,890.96	\$3,563,882.03	\$4,249,848.47	\$42,49	\$3,563,924.52	\$11,263,848.47	\$11,263,848.47	\$0.00
6141 DIVISION DE TERRENOS Y CONSTRUCCION DE OBR	\$2,965,512.83	\$14,862,260.16	\$14,827,772.99	\$11,263,890.96	\$3,563,882.03	\$4,249,848.47	\$42,49	\$3,563,924.52	\$11,263,848.47	\$11,263,848.47	\$0.00
<b>Total</b>	<b>\$115,795,880.73</b>	<b>\$10,912,847.35</b>	<b>\$124,958,728.68</b>	<b>\$117,221,798.07</b>	<b>\$7,265,530.81</b>	<b>\$105,047,159.87</b>	<b>\$12,716,028.50</b>	<b>\$19,911,539.11</b>	<b>\$105,028,129.17</b>	<b>\$104,849,065.97</b>	<b>\$196,703.00</b>

  
 LIC. NOE GUADALUPE ESPARZA MARTINEZ  
 PRESIDENTE MUNICIPAL

  
 LIC. ARMANDO ROLDAN GONZALEZ  
 TESORERO MUNICIPAL

  
 LIC. PATRICIA LOPEZ MELENDEZ  
 SINDICO MUNICIPAL

  
 MUNICIPIO DE JALPA, ZAO

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