



Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2021 Al 30/nov./2021

Rép supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión 17/ene./2022 01:12 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b>\$11,173,400.00</b>	<b>\$550,000.00</b>	<b>\$11,723,400.00</b>	<b>\$10,390,886.03</b>	<b>\$10,390,886.03</b>	<b>88.63 %</b>	<b>-\$782,513.97</b>
11 IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	0.00 %	-\$22,000.00
11-01 SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,830,500.00	\$550,000.00	\$8,380,500.00	\$6,924,732.57	\$6,924,732.57	82.62 %	-\$905,767.43
12-01 PREDIAL	\$7,830,500.00	\$550,000.00	\$8,380,500.00	\$6,924,732.57	\$6,924,732.57	82.62 %	-\$905,767.43
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,935,000.00	\$250,000.00	\$5,185,000.00	\$4,707,970.08	\$4,707,970.08	90.79 %	-\$227,029.92
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$682,500.00	\$200,000.00	\$882,500.00	\$416,724.06	\$416,724.06	47.22 %	-\$265,775.94
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$1,974,000.00	\$100,000.00	\$2,074,000.00	\$1,643,389.52	\$1,643,389.52	79.23 %	-\$330,610.48
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$189,000.00	\$0.00	\$189,000.00	\$156,648.91	\$156,648.91	82.88 %	-\$32,351.09
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</b>	<b>\$2,940,000.00</b>	<b>\$0.00</b>	<b>\$2,940,000.00</b>	<b>\$3,076,197.77</b>	<b>\$3,076,197.77</b>	<b>104.63 %</b>	<b>\$136,197.77</b>
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$3,076,197.77	\$3,076,197.77	104.63 %	\$136,197.77
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$3,076,197.77	\$3,076,197.77	104.63 %	\$136,197.77
<b>17 ACCESORIOS DE IMPUESTOS</b>	<b>\$380,900.00</b>	<b>\$0.00</b>	<b>\$380,900.00</b>	<b>\$389,955.69</b>	<b>\$389,955.69</b>	<b>102.37 %</b>	<b>\$9,055.69</b>
17-01 ACTUALIZACIONES	\$81,900.00	\$0.00	\$81,900.00	\$69,272.67	\$69,272.67	84.58 %	-\$12,627.33
17-02 RECARGOS	\$294,000.00	\$0.00	\$294,000.00	\$314,554.34	\$314,554.34	106.99 %	\$20,554.34
17-03 MULTAS FISCALES	\$5,000.00	\$0.00	\$5,000.00	\$6,128.68	\$6,128.68	122.57 %	\$1,128.68
<b>4 DERECHOS</b>	<b>\$10,840,425.00</b>	<b>\$977,000.00</b>	<b>\$11,817,425.00</b>	<b>\$10,959,875.14</b>	<b>\$10,959,875.14</b>	<b>92.74 %</b>	<b>\$119,450.14</b>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$1,568,150.00	\$927,000.00	\$2,485,150.00	\$2,190,514.03	\$2,190,514.03	88.14 %	\$632,364.03

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41-01 PLAZAS Y MERCADOS	\$840,000.00	\$677,000.00	\$1,517,000.00	\$1,337,907.25	\$1,337,907.25	88.19 %	\$497,907.25
41-01-0001 USO DE SUELO	\$840,000.00	\$677,000.00	\$1,517,000.00	\$1,337,907.25	\$1,337,907.25	88.19 %	\$497,907.25
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03 PANTEONES	\$677,250.00	\$250,000.00	\$927,250.00	\$815,460.96	\$815,460.96	87.94 %	\$138,210.96
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$294,000.00	\$250,000.00	\$544,000.00	\$498,962.77	\$498,962.77	91.72 %	\$204,962.77
41-03-0006 REFERENDO DE USO DE TERRENO	\$367,500.00	\$0.00	\$367,500.00	\$310,418.03	\$310,418.03	84.46 %	-\$57,081.97
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$15,750.00	\$0.00	\$15,750.00	\$6,080.16	\$6,080.16	38.60 %	-\$9,669.84
41-04 RASTROS Y SERVICIOS CONEXOS	\$39,900.00	\$0.00	\$39,900.00	\$37,145.82	\$37,145.82	93.09 %	-\$2,754.18
41-04-0001 USO DE CORRAL GANADO MAYOR	\$22,050.00	\$0.00	\$22,050.00	\$24,056.64	\$24,056.64	109.10 %	\$2,006.64
41-04-0002 USO DE CORRAL OVICAPRINO	\$2,100.00	\$0.00	\$2,100.00	\$1,714.17	\$1,714.17	81.62 %	-\$385.83
41-04-0003 USO DE CORRAL PORCINO	\$15,750.00	\$0.00	\$15,750.00	\$11,375.01	\$11,375.01	72.22 %	-\$4,374.99
43 DERECHOS POR PRESTACION DE SERVICIOS	\$8,999,825.00	\$25,000.00	\$9,024,825.00	\$8,523,405.13	\$8,523,405.13	94.44 %	-\$476,419.87
43-01 RASTROS Y SERVICIOS CONEXOS	\$684,075.00	\$0.00	\$684,075.00	\$769,200.93	\$769,200.93	112.44 %	\$85,125.93
43-01-0001 MATANZA GANADO MAYOR	\$283,500.00	\$0.00	\$283,500.00	\$347,573.89	\$347,573.89	122.60 %	\$64,073.89
43-01-0002 MATANZA OVICAPRINO	\$38,325.00	\$0.00	\$38,325.00	\$32,380.05	\$32,380.05	84.48 %	-\$5,944.95
43-01-0003 MATANZA PORCINO	\$231,000.00	\$0.00	\$231,000.00	\$224,624.54	\$224,624.54	97.24 %	-\$6,375.46
43-01-0006 TRANSPORTACIÓN DE CARNE	\$131,250.00	\$0.00	\$131,250.00	\$164,622.45	\$164,622.45	125.42 %	\$33,372.45
43-02 REGISTRO CIVIL	\$1,020,600.00	\$0.00	\$1,020,600.00	\$980,280.93	\$980,280.93	96.04 %	-\$40,319.07
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$9,055.36	\$9,055.36	75.46 %	-\$2,944.64
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$9,624.43	\$9,624.43	76.99 %	-\$2,875.57
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$603,750.00	\$0.00	\$603,750.00	\$611,882.16	\$611,882.16	101.34 %	\$8,132.16
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$36,750.00	\$0.00	\$36,750.00	\$47,430.72	\$47,430.72	129.06 %	\$10,680.72
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$63,000.00	\$0.00	\$63,000.00	\$63,747.60	\$63,747.60	101.18 %	\$747.60
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,500.00	\$0.00	\$10,500.00	\$6,939.08	\$6,939.08	66.08 %	-\$3,560.92
43-02-0009 SOLICITUD DE MATRIMONIO	\$23,100.00	\$0.00	\$23,100.00	\$17,544.97	\$17,544.97	75.95 %	-\$5,555.03
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$52,500.00	\$0.00	\$52,500.00	\$32,878.75	\$32,878.75	62.62 %	-\$19,621.25





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43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$31,500.00	\$0.00	\$31,500.00	\$21,575.34	\$21,575.34	68.49 %	-\$9,924.66
43-02-0012 ANOTACION MARGINAL	\$21,000.00	\$0.00	\$21,000.00	\$13,889.52	\$13,889.52	66.14 %	-\$7,110.48
43-02-0013 CONSTANCIA DE NO REGISTRO	\$26,250.00	\$0.00	\$26,250.00	\$25,565.31	\$25,565.31	97.39 %	-\$684.69
43-02-0014 CORRECCION DE DATOS POR ERRORES DE ACTAS	\$15,750.00	\$0.00	\$15,750.00	\$3,614.35	\$3,614.35	22.94 %	-\$12,135.65
43-02-0015 PLATICAS PRENUMCIALES	\$15,750.00	\$0.00	\$15,750.00	\$13,163.90	\$13,163.90	83.58 %	-\$2,586.10
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	\$73,500.00	\$0.00	\$73,500.00	\$101,412.12	\$101,412.12	137.97 %	\$27,912.12
43-02-0017 SOLICITUD DE DIVORCIO	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0018 LEVANTAMIENTO DE ACTA DE DIVORCIO	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0019 CELEBRACION DE DILIGENCIA DE RATIFICACION EN LA OFICINA DEL REGISTRO CIVIL	\$3,150.00	\$0.00	\$3,150.00	\$782.92	\$782.92	24.85 %	-\$2,367.08
43-02-0020 OFICIO DE REMISION DE TRAMITE	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-02-0021 PUBLICACION DE EXTRACTOS DE RESOLUCION	\$3,150.00	\$0.00	\$3,150.00	\$293.60	\$293.60	9.32 %	-\$2,856.40
43-03 PANTEONES	\$413,700.00	\$20,000.00	\$433,700.00	\$455,924.93	\$455,924.93	105.12 %	\$42,224.93
43-03-0001 INHUMACION A PERPETUIDAD MENORES SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-03-0002 INHUMACION A PERPETUIDAD MENORES CON GAVETA	\$5,250.00	\$0.00	\$5,250.00	\$2,740.56	\$2,740.56	52.20 %	-\$2,509.44
43-03-0003 INHUMACION A PERPETUIDAD ADULTOS SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$1,676.34	\$1,676.34	79.82 %	-\$423.66
43-03-0004 INHUMACION A PERPETUIDAD ADULTOS CON GAVETA	\$294,000.00	\$0.00	\$294,000.00	\$334,704.19	\$334,704.19	113.84 %	\$40,704.19
43-03-0005 INHUMACION A PERPETUIDAD COMUNIDAD RURAL	\$27,300.00	\$0.00	\$27,300.00	\$32,824.52	\$32,824.52	120.23 %	\$5,524.52
43-03-0014 DEPÓSITO DE CENIZAS GAVETA	\$7,350.00	\$20,000.00	\$27,350.00	\$24,745.80	\$24,745.80	90.47 %	\$17,395.80
43-03-0016 EXHUMACION	\$71,400.00	\$0.00	\$71,400.00	\$55,109.22	\$55,109.22	77.18 %	-\$16,290.78
43-03-0017 REINHUMACIONES	\$4,200.00	\$0.00	\$4,200.00	\$4,124.30	\$4,124.30	98.19 %	-\$75.70
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$795,900.00	\$0.00	\$795,900.00	\$812,359.71	\$812,359.71	102.06 %	\$16,459.71
43-04-0001 CERTIFICACION EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$367,500.00	\$0.00	\$367,500.00	\$432,698.71	\$432,698.71	117.74 %	\$65,198.71
43-04-0002 IDENTIFICACION DE PERSONAS	\$31,500.00	\$0.00	\$31,500.00	\$6,489.45	\$6,489.45	20.60 %	-\$25,010.55
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$84,000.00	\$0.00	\$84,000.00	\$97,679.51	\$97,679.51	116.28 %	\$13,679.51

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43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$26,250.00	\$0.00	\$26,250.00	\$10,600.41	\$10,600.41	40.38 %	-\$15,649.59
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$27,300.00	\$0.00	\$27,300.00	\$28,479.28	\$28,479.28	104.31 %	\$1,179.28
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCION CIVIL	\$105,000.00	\$0.00	\$105,000.00	\$93,792.36	\$93,792.36	89.32 %	-\$11,207.64
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$6,300.00	\$0.00	\$6,300.00	\$6,080.46	\$6,080.46	96.51 %	-\$219.54
43-04-0012 CERTIFICACIÓN DE PLANOS	\$147,000.00	\$0.00	\$147,000.00	\$136,539.53	\$136,539.53	92.88 %	-\$10,460.47
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$735,000.00	\$0.00	\$735,000.00	\$655,981.98	\$655,981.98	89.24 %	-\$79,018.02
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$735,000.00	\$0.00	\$735,000.00	\$651,823.26	\$651,823.26	88.68 %	-\$83,176.74
43-05-0005 USO DE RELLENO SANITARIO	\$0.00	\$0.00	\$0.00	\$4,158.72	\$4,158.72	0.00 %	\$4,158.72
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,625,000.00	\$0.00	\$2,625,000.00	\$2,556,422.41	\$2,556,422.41	97.38 %	-\$68,577.59
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,625,000.00	\$0.00	\$2,625,000.00	\$2,556,422.41	\$2,556,422.41	97.38 %	-\$68,577.59
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$53,050.00	\$2,000.00	\$55,050.00	\$29,779.42	\$29,779.42	54.09 %	-\$23,270.58
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$6,300.00	\$0.00	\$6,300.00	\$368.88	\$368.88	5.85 %	-\$5,931.12
43-07-0002 ELABORACIÓN DE PLANOS	\$31,500.00	\$0.00	\$31,500.00	\$13,370.72	\$13,370.72	42.44 %	-\$18,129.28
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$2,000.00	\$12,000.00	\$14,623.00	\$14,623.00	121.85 %	\$4,623.00
43-07-0009 EXPEDICIÓN DE CARTA DE ALINEAMIENTO	\$0.00	\$0.00	\$0.00	\$1,416.82	\$1,416.82	0.00 %	\$1,416.82
43-08 DESARROLLO URBANO	\$304,500.00	\$0.00	\$304,500.00	\$334,230.33	\$334,230.33	109.76 %	\$29,730.33
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$273,000.00	\$0.00	\$273,000.00	\$298,212.76	\$298,212.76	109.23 %	\$25,212.76
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$31,500.00	\$0.00	\$31,500.00	\$35,305.25	\$35,305.25	112.08 %	\$3,805.25
43-08-0007 DICTAMENES SOBRE USO DE SUELDO	\$0.00	\$0.00	\$0.00	\$712.32	\$712.32	0.00 %	\$712.32
43-09 LICENCIAS DE CONSTRUCCIÓN	\$530,200.00	\$3,000.00	\$533,200.00	\$561,602.54	\$561,602.54	105.32 %	\$31,402.54
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$500,000.00	\$0.00	\$500,000.00	\$527,365.43	\$527,365.43	105.47 %	\$27,365.43
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$22,050.00	\$3,000.00	\$25,050.00	\$34,237.11	\$34,237.11	136.67 %	\$12,187.11
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00

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43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$490,900.00	\$0.00	\$490,900.00	\$313,246.10	\$119,639.36	\$160,690.56	\$313,246.10	63.81 %	-\$177,653.90
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$119,639.36
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$399,000.00	\$0.00	\$399,000.00	\$160,690.56	\$16,458.09	\$160,690.56	\$160,690.56	40.27 %	-\$238,309.44
43-10-0003 TRANSFERENCIA DE LICENCIA	\$42,000.00	\$0.00	\$42,000.00	\$16,458.09	\$0.00	\$16,458.09	\$16,458.09	39.18 %	-\$25,541.91
43-10-0004 CAMBIO DE GIRO	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$16,800.00
43-10-0005 CAMBIO DE DOMICILIO	\$16,800.00	\$0.00	\$16,800.00	\$16,458.09	\$0.00	\$16,458.09	\$16,458.09	97.96 %	-\$341.91
43-10-0006 PERMISO EVENTUAL	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$6,300.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$606,900.00	\$0.00	\$606,900.00	\$429,694.84	\$6,173.36	\$429,694.84	\$429,694.84	70.80 %	-\$177,205.16
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$6,173.36	\$0.00	\$6,173.36	\$6,173.36	117.58 %	\$923.36
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$546,000.00	\$0.00	\$546,000.00	\$418,417.80	\$0.00	\$418,417.80	\$418,417.80	76.63 %	-\$127,582.20
43-12-0003 TRANSFERENCIA DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,250.00
43-12-0004 CAMBIO DE GIRO	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,400.00
43-12-0005 CAMBIO DE DOMICILIO	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
43-12-0006 PERMISO EVENTUAL	\$21,000.00	\$0.00	\$21,000.00	\$3,107.78	\$0.00	\$3,107.78	\$3,107.78	14.79 %	-\$17,892.22
43-12-0007 AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$1,995.90	\$0.00	\$1,995.90	\$1,995.90	0.00 %	\$1,995.90
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$630,000.00	\$0.00	\$630,000.00	\$523,790.38	\$92,698.66	\$523,790.38	\$523,790.38	83.14 %	-\$106,209.62
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$130,000.00	\$0.00	\$130,000.00	\$92,698.66	\$0.00	\$92,698.66	\$92,698.66	71.30 %	-\$37,301.34
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$431,091.72	\$0.00	\$431,091.72	\$431,091.72	86.21 %	-\$68,908.28
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$8,469.12	\$0.00	\$8,469.12	\$8,469.12	84.69 %	-\$1,530.88
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$7,528.10	\$0.00	\$7,528.10	\$7,528.10	75.28 %	-\$2,471.90
43-14-0003 INSCRIPCIÓN PADRON PROVEEDORES BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$941.02	\$0.00	\$941.02	\$941.02	0.00 %	\$941.02
43-15 PROTECCIÓN CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$92,421.51	\$0.00	\$92,421.51	\$92,421.51	92.42 %	-\$7,578.49
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$92,421.51	\$0.00	\$92,421.51	\$92,421.51	92.42 %	-\$7,578.49

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Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2021 Al 30/nov./2021

Hef supervisor  
rplEstadoPresupuestoIngresosCl\_RB\_IP\_CL\_CP

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44 OTROS DERECHOS	\$198,450.00	\$20,000.00	\$218,450.00	\$147,333.43	\$147,333.43	67.44 %	-\$51,116.57
44-01 PERMISOS PARA FESTEIOS	\$31,500.00	\$0.00	\$31,500.00	\$6,819.80	\$6,819.80	21.65 %	-\$24,680.20
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-03 FIERRO DE HERRAR	\$26,250.00	\$0.00	\$26,250.00	\$12,068.99	\$12,068.99	45.97 %	-\$14,181.01
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$126,000.00	\$0.00	\$126,000.00	\$99,789.73	\$99,789.73	79.19 %	-\$26,210.27
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,250.00	\$0.00	\$5,250.00	\$3,797.75	\$3,797.75	72.33 %	-\$1,452.25
44-07 ANUNCIOS Y PROPAGANDA	\$8,400.00	\$20,000.00	\$28,400.00	\$24,857.16	\$24,857.16	87.52 %	\$16,457.16
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0004 VOLANTES DE MANO	\$1,050.00	\$0.00	\$1,050.00	\$198.00	\$198.00	18.85 %	-\$852.00
44-07-0007 SONIDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0009 ANUNCIOS PANTALLA ELECTRÓNICA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0010 ANUNCIO LUMINOSO	\$2,100.00	\$20,000.00	\$22,100.00	\$24,513.32	\$24,513.32	110.92 %	\$22,413.32
44-07-0012 PERIFONEO	\$1,050.00	\$0.00	\$1,050.00	\$145.84	\$145.84	13.88 %	-\$904.16
44-07-0013 MANTA PUBLICITARIA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
45 ACCESORIOS DE DERECHOS	\$84,000.00	\$5,000.00	\$89,000.00	\$98,622.55	\$98,622.55	110.81 %	\$14,622.55
45-01 ACTUALIZACIONES	\$24,000.00	\$0.00	\$24,000.00	\$15,667.16	\$15,667.16	65.27 %	-\$8,332.84
45-02 RECARGOS	\$60,000.00	\$5,000.00	\$65,000.00	\$82,955.39	\$82,955.39	127.62 %	\$22,955.39
<b>5 PRODUCTOS</b>	<b>\$347,500.00</b>	<b>\$0.00</b>	<b>\$347,500.00</b>	<b>\$419,290.78</b>	<b>\$419,290.78</b>	<b>120.65 %</b>	<b>\$71,790.78</b>
51 PRODUCTOS	\$347,500.00	\$0.00	\$347,500.00	\$419,290.78	\$419,290.78	120.65 %	\$71,790.78
51-01 ARRENDAMIENTO	\$84,000.00	\$0.00	\$84,000.00	\$1,100.00	\$1,100.00	1.30 %	-\$82,900.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$52,500.00	\$0.00	\$52,500.00	\$1,100.00	\$1,100.00	2.09 %	-\$51,400.00
51-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	0.00 %	-\$31,500.00
51-02 USO DE BIENES	\$262,500.00	\$0.00	\$262,500.00	\$221,351.71	\$221,351.71	84.32 %	-\$41,148.29
51-02-0001 SANITARIOS	\$262,500.00	\$0.00	\$262,500.00	\$221,266.00	\$221,266.00	84.29 %	-\$41,234.00
51-02-0003 FOTOCOPIADO AL PÚBLICO	\$0.00	\$0.00	\$0.00	\$85.71	\$85.71	0.00 %	\$85.71
51-04 OTROS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-04-0001 INGRESOS POR COPIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$196,839.07	\$196,839.07	0.00 %	\$196,839.07
51-05-0001 Gasto Corriente	\$0.00	\$0.00	\$0.00	\$173,544.75	\$173,544.75	0.00 %	\$173,544.75
51-05-0002 Intereses Fondo III	\$0.00	\$0.00	\$0.00	\$14,705.64	\$14,705.64	0.00 %	\$14,705.64

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Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2021 Al 30/nov./2021

Hdp\_supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 17/ene./2022  
01:12 p. m.

51-05-0003 Intereses Fondo IV	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.76	\$8,574.76	0.00 %	\$8,574.76
51-05-0004 Intereses Otros Programas	\$0.00	\$0.00	\$0.00	\$0.00	\$13.92	\$13.92	0.00 %	\$13.92
<b>APROVECHAMIENTOS</b>	<b>\$7,995,500.00</b>	<b>\$630,000.00</b>	<b>\$8,625,500.00</b>	<b>\$6,471,775.32</b>	<b>\$6,471,775.32</b>	<b>\$6,471,775.32</b>	<b>75.03 %</b>	<b>-\$1,523,724.68</b>
61 APROVECHAMIENTOS	\$7,995,500.00	\$630,000.00	\$8,625,500.00	\$6,471,775.32	\$6,471,775.32	\$6,471,775.32	75.03 %	-\$1,523,724.68
61-02 MULTAS	\$132,000.00	\$30,000.00	\$162,000.00	\$166,151.22	\$166,151.22	\$166,151.22	102.56 %	\$34,151.22
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$50,000.00	\$0.00	\$50,000.00	\$25,650.00	\$25,650.00	\$25,650.00	51.30 %	-\$24,350.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$180.93	\$180.93	\$180.93	18.09 %	-\$819.07
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$80,000.00	\$30,000.00	\$110,000.00	\$140,320.29	\$140,320.29	\$140,320.29	127.56 %	\$60,320.29
61-09 OTROS APROVECHAMIENTOS	\$7,863,500.00	\$600,000.00	\$8,463,500.00	\$6,305,624.10	\$6,305,624.10	\$6,305,624.10	74.50 %	-\$1,557,875.90
61-09-01 INGRESOS POR FESTIVIDADES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,000.00	\$40,000.00	\$40,000.00	2.00 %	-\$1,960,000.00
61-09-03 REINTEGROS	\$4,400,000.00	\$0.00	\$4,400,000.00	\$4,363,969.88	\$4,363,969.88	\$4,363,969.88	99.18 %	-\$36,030.12
61-09-07 MATERIALES PETREOS	\$50,000.00	\$0.00	\$50,000.00	\$79,900.00	\$79,900.00	\$79,900.00	159.80 %	\$29,900.00
61-09-08 SUMINISTRO DE AGUA PIPA	\$90,000.00	\$0.00	\$90,000.00	\$32,350.00	\$32,350.00	\$32,350.00	35.94 %	-\$57,650.00
61-09-09 SERVICIO DE TRASLADO DE PERSONAS	\$120,000.00	\$0.00	\$120,000.00	\$137,850.00	\$137,850.00	\$137,850.00	114.87 %	\$17,850.00
61-09-10 CONSTRUCCIÓN DE GAVETA	\$700,000.00	\$600,000.00	\$1,300,000.00	\$1,408,657.69	\$1,408,657.69	\$1,408,657.69	108.35 %	\$708,657.69
61-09-12 CONSTRUCCIÓN MONUMENTO CANTERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-13 CONSTRUCCIÓN MONUMENTO DE GRANITO	\$10,000.00	\$0.00	\$10,000.00	\$10,696.50	\$10,696.50	\$10,696.50	106.96 %	\$696.50
61-09-14 CONSTRUCCIÓN MONUMENTO DE MAT. NO ESP	\$3,000.00	\$0.00	\$3,000.00	\$507.38	\$507.38	\$507.38	16.91 %	-\$2,492.62
61-09-17 SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-18 DIF MUNICIPAL	\$404,500.00	\$0.00	\$404,500.00	\$160,985.00	\$160,985.00	\$160,985.00	39.79 %	-\$243,515.00
61-09-18-01 CUOTIAS DE RECUPERACIÓN - PROGRAMAS DIF ESTATAL	\$233,000.00	\$0.00	\$233,000.00	\$138,239.00	\$138,239.00	\$138,239.00	59.33 %	-\$94,761.00
61-09-18-01-01 DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$75,955.00	\$75,955.00	\$75,955.00	94.94 %	-\$4,045.00
61-09-18-01-02 CANASTAS	\$3,000.00	\$0.00	\$3,000.00	\$2,080.00	\$2,080.00	\$2,080.00	69.33 %	-\$920.00
61-09-18-01-03 DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$60,204.00	\$60,204.00	\$60,204.00	40.13 %	-\$89,796.00

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Del 01/ene./2021 Al 30/nov./2021

H&B: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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POPULAR	61-09-18-03 CUOTAS DE RECUPERACIÓN - COCINA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
	61-09-18-03-01 ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
	SERVICIOS/CURSOS	\$71,500.00	\$0.00	\$71,500.00	\$22,746.00	\$22,746.00	\$22,746.00	\$22,746.00	31.81 %	-\$48,754.00
	61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
	UNIDAD BÁSICA DE REHABILITACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$6,770.00	\$6,770.00	\$6,770.00	\$6,770.00	33.85 %	-\$13,230.00
	61-09-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00 %	\$500.00
	61-09-18-04-05 SERVICIOS MÉDICOS	\$31,500.00	\$0.00	\$31,500.00	\$15,476.00	\$15,476.00	\$15,476.00	\$15,476.00	49.13 %	-\$16,024.00
	61-09-20 OTROS	\$50,000.00	\$0.00	\$50,000.00	\$10,477.70	\$10,477.70	\$10,477.70	\$10,477.70	20.95 %	-\$39,522.30
	61-09-20-0003 RECUPERACIÓN POR DAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$9,498.00	\$9,498.00	\$9,498.00	\$9,498.00	18.99 %	-\$40,502.00
	61-09-20-0004 OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$979.70	\$979.70	\$979.70	\$979.70	0.00 %	\$979.70
	61-09-21 VENTA DE LOSETAS PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$60,229.95	\$60,229.95	\$60,229.95	\$60,229.95	0.00 %	\$60,229.95
	INGRESOS CORRIENTES	\$30,356,825.00	\$2,157,000.00	\$32,513,825.00	\$28,241,827.27	\$28,241,827.27	\$28,241,827.27	\$28,241,827.27	86.86 %	-\$2,114,997.73
<b>2</b>	<b>INGRESOS DE CAPITAL</b>									
<b>8</b>	<b>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>\$79,521,403.00</b>	<b>\$8,502,608.85</b>	<b>\$88,024,011.85</b>	<b>\$72,033,176.55</b>	<b>\$72,033,176.55</b>	<b>\$72,033,176.55</b>	<b>\$72,033,176.55</b>	<b>81.83 %</b>	<b>-\$7,488,226.45</b>
	81 PARTICIPACIONES	\$54,886,061.00	\$8,444,934.00	\$63,330,995.00	\$48,721,225.00	\$48,721,225.00	\$48,721,225.00	\$48,721,225.00	76.93 %	-\$6,164,836.00
	81-01 FONDO ÚNICO	\$51,016,645.00	\$8,444,934.00	\$59,461,579.00	\$45,409,362.00	\$45,409,362.00	\$45,409,362.00	\$45,409,362.00	76.36 %	-\$5,607,283.00
	81-01-0001 FONDO GENERAL	\$30,318,884.00	\$7,385,328.00	\$37,704,212.00	\$28,829,984.00	\$28,829,984.00	\$28,829,984.00	\$28,829,984.00	76.46 %	-\$1,488,900.00
	81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$16,132,403.00	\$0.00	\$16,132,403.00	\$11,148,541.00	\$11,148,541.00	\$11,148,541.00	\$11,148,541.00	69.10 %	-\$4,983,862.00
	81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$628,839.00	\$0.00	\$628,839.00	\$576,607.00	\$576,607.00	\$576,607.00	\$576,607.00	91.69 %	-\$52,232.00
	81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$111,279.00	\$0.00	\$111,279.00	\$178,533.00	\$178,533.00	\$178,533.00	\$178,533.00	160.43 %	\$67,254.00
	81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,439,858.00	\$0.00	\$1,439,858.00	\$1,455,689.00	\$1,455,689.00	\$1,455,689.00	\$1,455,689.00	101.09 %	\$16,831.00
	81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,315,484.00	\$0.00	\$1,315,484.00	\$940,754.00	\$940,754.00	\$940,754.00	\$940,754.00	71.51 %	-\$374,730.00
	81-01-0007 9/11 DEL IEPS S/VENTAS DE DIESEL Y GASOLINAS	\$1,020,630.00	\$0.00	\$1,020,630.00	\$512,084.00	\$512,084.00	\$512,084.00	\$512,084.00	50.17 %	-\$508,546.00
	81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$49,268.00	\$0.00	\$49,268.00	\$45,177.00	\$45,177.00	\$45,177.00	\$45,177.00	91.69 %	-\$4,091.00
	81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$1,059,606.00	\$1,059,606.00	\$1,721,993.00	\$1,721,993.00	\$1,721,993.00	\$1,721,993.00	162.51 %	\$1,721,993.00
	81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$2,289,956.00	\$0.00	\$2,289,956.00	\$3,110,367.00	\$3,110,367.00	\$3,110,367.00	\$3,110,367.00	135.82 %	\$820,411.00

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Estado sobre el ejercicio de los ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2021 Al 30/nov./2021

Rggs: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TPr\_CL\_CP

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81-02-0001 FONDO GENERAL	\$1,458,859.00	\$0.00	\$1,458,859.00	\$280,935.00	\$280,935.00	19.25 %	-\$1,177,924.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$760,166.00	\$0.00	\$760,166.00	\$2,794,253.00	\$2,794,253.00	367.58 %	\$2,034,087.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$70,931.00	\$0.00	\$70,931.00	\$35,179.00	\$35,179.00	49.59 %	-\$35,752.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,479,460.00	\$0.00	\$1,479,460.00	\$0.00	\$0.00	0.00 %	-\$1,479,460.00
81-03-0001 FONDO GENERAL	\$1,378,131.00	\$0.00	\$1,378,131.00	\$0.00	\$0.00	0.00 %	-\$1,378,131.00
81-03-0002 FONDO DE FISCALIZACIÓN	\$65,448.00	\$0.00	\$65,448.00	\$0.00	\$0.00	0.00 %	-\$65,448.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	0.00 %	-\$28,584.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$5,058.00	\$0.00	\$5,058.00	\$0.00	\$0.00	0.00 %	-\$5,058.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$2,239.00	\$0.00	\$2,239.00	\$0.00	\$0.00	0.00 %	-\$2,239.00
81-04 IMPUESTO SOBRE NÓMINA	\$100,000.00	\$0.00	\$100,000.00	\$201,496.00	\$201,496.00	201.49 %	\$101,496.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$100,000.00	\$0.00	\$100,000.00	\$201,496.00	\$201,496.00	201.49 %	\$101,496.00
82 APORTACIONES	\$24,635,342.00	\$57,674.85	\$24,693,016.85	\$23,311,951.55	\$23,311,951.55	94.40 %	-\$1,323,390.45
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$8,160,485.00	-\$34,737.74	\$8,125,747.26	\$8,125,153.96	\$8,125,153.96	99.99 %	-\$35,331.04
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$8,160,485.00	-\$34,737.74	\$8,125,747.26	\$8,122,780.00	\$8,122,780.00	99.96 %	-\$37,705.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$2,373.96	\$2,373.96	0.00 %	\$2,373.96
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,474,857.00	\$92,412.59	\$16,567,269.59	\$15,186,797.59	\$15,186,797.59	91.66 %	-\$1,288,059.41
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,474,857.00	\$92,412.59	\$16,567,269.59	\$15,185,137.00	\$15,185,137.00	91.65 %	-\$1,289,720.00
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$1,660.59	\$1,660.59	0.00 %	\$1,660.59
INGRESOS DE CAPITAL	\$79,521,403.00	\$8,502,608.85	\$88,024,011.85	\$72,033,176.55	\$72,033,176.55	81.83 %	-\$7,488,236.45
TOTAL	\$109,878,228.00	\$10,659,608.85	\$120,537,836.85	\$100,276,003.82	\$100,276,003.82	83.18 %	-\$9,603,234.18

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	0.00 %	-\$22,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,830,500.00	\$550,000.00	\$8,380,500.00	\$6,924,732.57	\$6,924,732.57	82.62 %	-\$905,767.43
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,940,000.00	\$0.00	\$2,940,000.00	\$3,076,197.77	\$3,076,197.77	104.63 %	\$136,197.77

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Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2021 Al 30/nov./2021


H86:supervisor  
rptEstadoPresupuestoIngresosCL\_R8\_TP\_CL\_CP


Fecha y hora de Impresión 17/ene./2022 01:12 p. m.

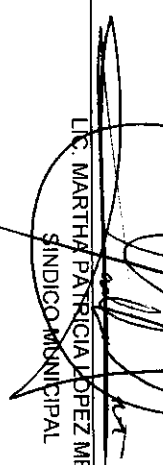
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$380,900.00	\$0.00	\$380,900.00	\$389,955.69	\$389,955.69	\$389,955.69	102.37 %	\$9,055.69
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$11,173,400.00</b>	<b>\$550,000.00</b>	<b>\$11,723,400.00</b>	<b>\$10,390,886.03</b>	<b>\$10,390,886.03</b>	<b>\$10,390,886.03</b>	<b>88.63 %</b>	<b>-\$782,513.97</b>

<b>No Tributarios</b>								
I DERECHOS	\$10,840,425.00	\$977,000.00	\$11,817,425.00	\$10,959,875.14	\$10,959,875.14	\$10,959,875.14	92.74 %	\$119,450.14
II PRODUCTOS	\$347,500.00	\$0.00	\$347,500.00	\$419,290.78	\$419,290.78	\$419,290.78	120.65 %	\$71,790.78
III APROVECHAMIENTOS	\$7,995,500.00	\$630,000.00	\$8,625,500.00	\$6,471,775.32	\$6,471,775.32	\$6,471,775.32	75.03 %	-\$1,523,724.68
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$19,183,425.00	\$1,607,000.00	\$20,790,425.00	\$17,850,941.24	\$17,850,941.24	\$17,850,941.24	85.86 %	-\$1,332,483.76

<b>Otros</b>								
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$79,521,403.00	\$8,502,608.85	\$88,024,011.85	\$72,033,176.55	\$72,033,176.55	\$72,033,176.55	81.83 %	-7,488,226.45
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$79,521,403.00	\$8,502,608.85	\$88,024,011.85	\$72,033,176.55	\$72,033,176.55	\$72,033,176.55	81.83 %	-7,488,226.45
<b>Total</b>	<b>\$109,878,228.00</b>	<b>\$10,659,608.85</b>	<b>\$120,537,836.85</b>	<b>\$100,275,003.82</b>	<b>\$100,275,003.82</b>	<b>\$100,275,003.82</b>	<b>83.18 %</b>	<b>-9,603,224.18</b>

  
 LIC. NOE GUADALUPE ESPARZA MARTINEZ  
 PRESIDENTE MUNICIPAL

  
 L.C. ARMANDO RUIZ GONZALEZ  
 TESORERO MUNICIPAL

  
 LIC. MARTHA PATRICIA LOPEZ MELENDEZ  
 SINDICO MUNICIPAL

MUNICIPIO DE JALPA, ZAC

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