H. AYUNTAMIENTO CONSTITUCIONAL JALPA, ZAC

POA

PROGRAMA Y/O FONDO: PROGRAMA MUNICIPAL DE OBRA

SUBPROGRAMA (Por Obra y/o Proyecto)		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL POR PROYECTO
301001	Gastos Administrativos y Operativos	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	967,353.52	11,608,242.24
304003	Alumbrado Público	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	89,646.67	1,075,760.00
304004	Limpia, Recolección, Traslado, Tratamiento y Disposición de	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	330,120.00	3,961,440.00
304005	Mercados y Centros de abastos	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	487,200.00
304006	Panteones	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	67,853.33	814,240.00
304007	Rastros	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	282,240.00
304008	Calles	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	571,200.00
304009	Parques y Jardines	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	287,615.64	3,451,387.71
305001	Mantenimientos a Centros Educativos	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	247,986.67	2,975,840.00
305002	Mantenimientos a Capillas	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	114,706.67	1,376,480.00
305003	Mantenimientos a Espacios Deportivos	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	139,440.00	1,673,280.00
305004	Mantenimientos a Caminos	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	62,533.33	750,400.00
305005	Mantenimiento a Edificios Públicos	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	94,266.67	1,131,200.00
		2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	2,513,242.50	30,158,909.95