

MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
 Del 01/ene/2019 Al 31/ago/2019

Fecha y Hora de Impresión | 18/oct/2019 12:37 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimado)	Ingresos Excedentes
INGRESOS CORRIENTES							
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03 PRESTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03-9999 Endeudamiento interno	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03-9999-3 GOBIERNO DEL ESTADO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03-9999-3-1 SEFIN	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
1 IMPUESTOS	\$10,099,000.00	\$232,000.00	\$10,331,000.00	\$8,507,226.58	\$8,507,226.58	82.34 %	-\$1,531,773.42
11 IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$9,800.00	\$9,800.00	44.54 %	-\$12,200.00
11-01 SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$9,800.00	\$9,800.00	61.25 %	-\$6,200.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$9,800.00	\$9,800.00	65.33 %	-\$5,200.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,100,000.00	\$200,000.00	\$7,300,000.00	\$5,994,300.55	\$5,994,300.55	82.11 %	-\$1,105,699.45
12-01 PREDIAL	\$7,100,000.00	\$200,000.00	\$7,300,000.00	\$5,994,300.55	\$5,994,300.55	82.11 %	-\$1,105,699.45
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,500,000.00	\$100,000.00	\$4,600,000.00	\$4,134,454.74	\$4,134,454.74	89.67 %	-\$365,545.26
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$625,000.00	\$100,000.00	\$725,000.00	\$289,889.89	\$289,889.89	37.22 %	-\$355,110.11
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,486,237.23	\$1,486,237.23	82.56 %	-\$313,762.77
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$175,000.00	\$0.00	\$175,000.00	\$103,718.69	\$103,718.69	59.28 %	-\$71,281.31
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	82.29 %	-\$478,010.23
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	82.29 %	-\$478,010.23
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	82.29 %	-\$478,010.23
17 ACCESORIOS DE IMPUESTOS	\$277,000.00	\$32,000.00	\$309,000.00	\$281,136.26	\$281,136.26	90.98 %	\$4,136.26

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17-01	ACTUALIZACIONES	\$75,000.00	\$0.00	\$75,000.00	\$36,326.14	48.43 %	-\$38,673.86
17-02	RECARGOS	\$200,000.00	\$33,000.00	\$232,000.00	\$244,110.12	105.21 %	\$44,110.12
17-03	MULTAS FISCALES	\$2,000.00	\$0.00	\$2,000.00	\$700.00	35.00 %	-\$1,300.00
4	DERECHOS	\$9,115,000.00	\$144,500.00	\$9,259,500.00	\$6,284,245.03	67.86 %	-\$2,830,754.97
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$1,290,500.00	\$0.00	\$1,290,500.00	\$1,176,247.88	91.14 %	-\$114,252.12
41-01	PLAZAS Y MERCADOS	\$850,000.00	\$0.00	\$850,000.00	\$649,073.86	99.85 %	-\$200,926.14
41-01-0001	USO DE SUELO	\$650,000.00	\$0.00	\$650,000.00	\$649,073.86	99.85 %	-\$926.14
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00 %	-\$1,000.00
41-02-0001	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00 %	-\$1,000.00
41-03	PANTEONES	\$602,500.00	\$0.00	\$602,500.00	\$503,102.64	83.50 %	-\$98,397.36
41-03-0004	USO DE TERRENO A PERPETUIDAD ADULTOS CON GAUETA	\$260,000.00	\$0.00	\$260,000.00	\$234,186.85	90.07 %	-\$25,813.15
41-03-0006	REFERENDO DE USO DE TERRENO	\$332,000.00	\$0.00	\$332,000.00	\$260,648.27	78.50 %	-\$71,351.73
41-03-0007	TRASLADO DE DERECHOS DE TERRENO	\$10,500.00	\$0.00	\$10,500.00	\$8,267.52	78.73 %	-\$2,232.48
41-04	RASTROS Y SERVICIOS CONEXOS	\$37,000.00	\$0.00	\$37,000.00	\$24,071.38	65.05 %	-\$12,928.62
41-04-0001	USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$15,380.34	76.90 %	-\$4,619.66
41-04-0002	USO DE CORRAL OVICAPRINO	\$2,000.00	\$0.00	\$2,000.00	\$957.45	47.87 %	-\$1,042.55
41-04-0003	USO DE CORRAL PORCINO	\$15,000.00	\$0.00	\$15,000.00	\$7,733.59	51.55 %	-\$7,266.41
43	DERECHOS POR PRESTACION DE SERVICIOS	\$7,595,500.00	\$118,000.00	\$7,713,500.00	\$4,924,558.79	63.84 %	-\$2,670,941.21
43-01	RASTROS Y SERVICIOS CONEXOS	\$825,000.00	\$0.00	\$825,000.00	\$499,474.20	79.91 %	-\$325,525.80
43-01-0001	MATANZA GANADO MAYOR	\$260,000.00	\$0.00	\$260,000.00	\$220,607.88	84.84 %	-\$39,392.12
43-01-0002	MATANZA OVICAPRINO	\$35,000.00	\$0.00	\$35,000.00	\$18,874.11	53.92 %	-\$16,125.89
43-01-0003	MATANZA PORCINO	\$210,000.00	\$0.00	\$210,000.00	\$152,453.89	72.59 %	-\$57,546.11
43-01-0006	TRANSPORTACION DE CARNE	\$120,000.00	\$0.00	\$120,000.00	\$107,538.32	89.61 %	-\$12,461.68
43-02	REGISTRO CIVIL	\$911,000.00	\$0.00	\$911,000.00	\$651,598.74	71.52 %	-\$259,401.26
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00 %	-\$5,000.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$12,000.00	\$0.00	\$12,000.00	\$4,586.26	38.21 %	-\$7,413.74
43-02-0003	REGISTROS EXTEMPORANEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004	INSCRIPCION DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$12,000.00	\$0.00	\$12,000.00	\$6,256.26	52.13 %	-\$5,743.74

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43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$423,324.89	\$423,324.89	76.96 %	-\$126,675.11
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$27,691.68	\$27,691.68	92.30 %	-\$2,308.32
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$55,000.00	\$0.00	\$55,000.00	\$41,769.58	\$41,769.58	75.94 %	-\$13,230.42
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$3,566.73	\$3,566.73	35.66 %	-\$6,433.27
43-02-0009	SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$12,515.16	\$12,515.16	62.57 %	-\$7,484.84
43-02-0010	CELEBRACION DE MATRIMONIO EDIFICIO	\$45,000.00	\$0.00	\$45,000.00	\$25,308.71	\$25,308.71	56.24 %	-\$19,691.29
43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$8,208.89	\$8,208.89	15.52 %	-\$31,791.11
43-02-0012	ANOTACION MARGINAL	\$20,000.00	\$0.00	\$20,000.00	\$10,373.76	\$10,373.76	51.86 %	-\$9,626.24
43-02-0013	CONSTANCA DE NO REGISTRO	\$20,000.00	\$0.00	\$20,000.00	\$16,620.71	\$16,620.71	83.10 %	-\$3,379.29
43-02-0014	CORRECCION DE DATOS POR ERRORES ACTAS	\$15,000.00	\$0.00	\$15,000.00	\$4,910.90	\$4,910.90	32.73 %	-\$10,089.10
43-02-0015	PLATICAS PRENUPCIALES	\$15,000.00	\$0.00	\$15,000.00	\$9,826.91	\$9,826.91	65.51 %	-\$5,173.09
43-02-0016	EXPEDICION DE ACTAS INTERESTATALES	\$60,000.00	\$0.00	\$60,000.00	\$56,948.50	\$56,948.50	94.91 %	-\$3,051.50
43-02-0017	SOLICITUD DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	0.00 %	\$253.47
43-02-0018	LEVANTAMIENTO DE ACTA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	0.00 %	\$253.47
43-02-0019	CELEBRACION DE DILIGENCIA DE RATIFICACION EN LA OFICINA DEL REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$675.92	\$675.92	0.00 %	\$675.92
43-02-0020	OFICIO DE REMISION DE TRAMITE	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	0.00 %	\$253.47
43-02-0021	PUBLICACION DE EXTRACTOS DE RESOLUCION	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	0.00 %	\$253.47
43-03	PANTEONES	\$313,000.00	\$0.00	\$313,000.00	\$260,496.29	\$260,496.29	83.22 %	-\$52,503.71
43-03-0001	INHUMACION A PERPETUIDAD MENORES SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$331.67	\$331.67	16.58 %	-\$1,668.33
43-03-0002	INHUMACION A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$1,863.27	\$1,863.27	37.26 %	-\$3,136.73
43-03-0003	INHUMACION A PERPETUIDAD ADULTOS SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$759.80	\$759.80	37.99 %	-\$1,240.20
43-03-0004	INHUMACION A PERPETUIDAD ADULTOS CON GAVETA	\$200,000.00	\$0.00	\$200,000.00	\$220,815.13	\$220,815.13	110.40 %	\$20,815.13
43-03-0005	INHUMACION A PERPETUIDAD COMUNIDAD RURAL	\$25,000.00	\$0.00	\$25,000.00	\$15,577.63	\$15,577.63	62.31 %	-\$9,422.37
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$7,000.00	\$0.00	\$7,000.00	\$1,783.27	\$1,783.27	25.47 %	-\$5,216.73
43-03-0016	EXHUMACION	\$66,000.00	\$0.00	\$66,000.00	\$19,365.52	\$19,365.52	29.47 %	-\$46,634.48
43-03-0017	REINHUMACIONES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00

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43-04 CERTIFICACIONES Y LEGALIZACIONES	\$651,000.00	\$25,000.00	\$676,000.00	\$269,414.32	\$269,414.32	39.85 %	-\$381,585.68
43-04-0001 CERTIFICACION EN FORMAS IMPRESAS P/ TRAMITES ADMNVS	\$350,000.00	\$0.00	\$350,000.00	\$57,533.81	\$57,533.81	16.43 %	-\$292,466.19
43-04-0002 IDENTIFICACION DE PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$11,533.45	\$11,533.45	38.44 %	-\$18,466.55
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0004 CONSTANCIA DE CARACTER ADMINISTRATIVO	\$80,000.00	\$0.00	\$80,000.00	\$37,816.35	\$37,816.35	47.27 %	-\$42,183.65
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$20,000.00	\$5,000.00	\$25,000.00	\$20,766.16	\$20,766.16	83.06 %	\$766.16
43-04-0006 CERTIFICACION DE NO ADEUDO AL MUNICIPIO	\$25,000.00	\$0.00	\$25,000.00	\$14,927.78	\$14,927.78	59.71 %	-\$10,072.22
43-04-0007 CERTIFICACION EXPEDIDA POR PROTECCION CIVIL	\$10,000.00	\$20,000.00	\$30,000.00	\$24,689.13	\$24,689.13	82.29 %	\$14,689.13
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$2,805.21	\$2,805.21	56.10 %	-\$2,194.79
43-04-0012 CERTIFICACION DE PLANOS	\$130,000.00	\$0.00	\$130,000.00	\$98,342.43	\$98,342.43	76.41 %	-\$30,657.57
43-05 SERVICIO DE LIMPIA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$660,000.00	\$0.00	\$660,000.00	\$541,294.72	\$541,294.72	82.01 %	-\$118,705.28
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$660,000.00	\$0.00	\$660,000.00	\$541,294.72	\$541,294.72	82.01 %	-\$118,705.28
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,696,115.40	\$1,696,115.40	70.67 %	-\$703,884.60
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,696,115.40	\$1,696,115.40	70.67 %	-\$703,884.60
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$32,500.00	\$18,000.00	\$50,500.00	\$36,147.38	\$36,147.38	71.57 %	\$3,647.38
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$5,000.00	\$10,000.00	\$15,000.00	\$10,310.11	\$10,310.11	68.73 %	\$5,310.11
43-07-0002 ELABORACION DE PLANOS	\$20,000.00	\$5,000.00	\$25,000.00	\$22,215.75	\$22,215.75	88.86 %	\$2,215.75
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0008 EXPEDICION DE NUMERO OFICIAL	\$2,500.00	\$3,000.00	\$5,500.00	\$3,085.57	\$3,085.57	56.10 %	\$585.57
43-07-0009 EXPEDICION DE CARTA DE ALINEAMIENTO	\$0.00	\$0.00	\$0.00	\$535.95	\$535.95	0.00 %	\$535.95
43-08 DESARROLLO URBANO	\$280,000.00	\$5,000.00	\$285,000.00	\$100,444.73	\$100,444.73	35.24 %	-\$179,555.27
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$260,000.00	\$0.00	\$260,000.00	\$77,749.23	\$77,749.23	29.90 %	-\$182,250.77
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$20,000.00	\$5,000.00	\$25,000.00	\$22,695.50	\$22,695.50	90.78 %	\$2,695.50
43-09 LICENCIAS DE CONSTRUCCION	\$367,000.00	\$0.00	\$367,000.00	\$313,441.47	\$313,441.47	80.99 %	-\$73,558.53

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43-09-0001 PERMISOS PARA CONSTRUCCION	\$360,000.00	\$0.00	\$360,000.00	\$302,788.49	\$302,788.49	84.10 %	-\$57,211.51
43-08-0002 PRORROGA PARA TERMINACION DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$20,000.00	\$0.00	\$20,000.00	\$10,328.36	\$10,328.36	51.64 %	-\$9,671.64
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$324.62	\$324.62	32.46 %	-\$675.38
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$438,000.00	\$15,000.00	\$453,000.00	\$141,531.76	\$141,531.76	31.24 %	-\$296,468.24
43-10-0002 AÑO POSTERIOR - RENOVACION	\$380,000.00	\$0.00	\$380,000.00	\$110,499.76	\$110,499.76	29.07 %	-\$269,500.24
43-10-0003 TRANSFERENCIA DE LICENCIA	\$20,000.00	\$15,000.00	\$35,000.00	\$31,032.00	\$31,032.00	88.66 %	-\$11,032.00
43-10-0004 CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	0.00 %	-\$18,000.00
43-10-0006 PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$558,000.00	\$0.00	\$558,000.00	\$80,318.63	\$80,318.63	10.80 %	-\$467,681.37
43-12-0001 INICIACION - EXPEDICION DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0002 AÑO POSTERIOR - RENOVACION	\$500,000.00	\$0.00	\$500,000.00	\$55,308.63	\$55,308.63	11.06 %	-\$444,691.37
43-12-0003 TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0004 CAMBIO DE GIRO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$5,010.00	\$5,010.00	25.05 %	-\$14,990.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$335,000.00	\$30,000.00	\$365,000.00	\$333,430.31	\$333,430.31	91.35 %	-\$1,569.69
43-13-0001 INSCRIPCION PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$35,000.00	\$25,000.00	\$60,000.00	\$49,780.51	\$49,780.51	82.96 %	-\$14,780.51
43-13-0002 RENOVACION PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$5,000.00	\$305,000.00	\$283,649.80	\$283,649.80	92.99 %	-\$16,350.20
43-15 PROTECCION CIVIL	\$5,000.00	\$25,000.00	\$30,000.00	\$20,850.84	\$20,850.84	69.50 %	-\$15,850.84
43-15-0001 VISITAS DE INSPECCION Y VERIFICACION	\$5,000.00	\$25,000.00	\$30,000.00	\$20,850.84	\$20,850.84	69.50 %	-\$15,850.84
44 OTROS DERECHOS	\$187,000.00	\$1,500.00	\$188,500.00	\$126,519.86	\$126,519.86	67.11 %	-\$60,480.14
44-01 PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$12,208.87	\$12,208.87	34.88 %	-\$22,791.13
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00

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44-03	FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$17,790.87	\$17,790.87	88.95 %	-\$2,209.13
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$120,000.00	\$0.00	\$120,000.00	\$93,532.80	\$93,532.80	77.94 %	-\$26,467.20
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$1,742.50	\$1,742.50	34.85 %	-\$3,257.50
44-07	ANUNCIOS Y PROPAGANDA	\$6,000.00	\$1,500.00	\$7,500.00	\$1,245.02	\$1,245.02	16.60 %	-\$4,754.98
44-07-0001	ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0003	ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$42.53	\$42.53	0.00 %	\$42.53
44-07-0004	VOLANTES DE MANO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0007	SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0008	ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0010	ANUNCIO LUMINOSO	\$0.00	\$1,500.00	\$1,500.00	\$1,076.58	\$1,076.58	71.77 %	\$1,076.58
44-07-0012	PERIFONEO	\$1,000.00	\$0.00	\$1,000.00	\$125.91	\$125.91	12.59 %	-\$874.09
44-07-0013	MANITA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
45	ACCESORIOS DE DERECHOS	\$42,000.00	\$25,000.00	\$67,000.00	\$56,918.50	\$56,918.50	84.95 %	\$14,918.50
45-01	ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$7,870.93	\$7,870.93	52.47 %	-\$7,129.07
45-02	REGARGOS	\$27,000.00	\$25,000.00	\$52,000.00	\$49,047.57	\$49,047.57	94.32 %	\$22,047.57
5	PRODUCTOS	\$410,000.00	\$42,733.59	\$452,733.59	\$32,236.57	\$32,236.57	95.47 %	\$22,236.57
51	PRODUCTOS	\$410,000.00	\$42,733.59	\$452,733.59	\$32,236.57	\$32,236.57	95.47 %	\$22,236.57
51-01	ARRENDAMIENTO	\$160,000.00	\$0.00	\$160,000.00	\$18,250.00	\$18,250.00	11.40 %	-\$141,750.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$18,250.00	18.25 %	-\$81,750.00
51-01-0002	ARRENDAMIENTO DE BIENES IMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
51-02	USO DE BIENES	\$250,000.00	\$0.00	\$250,000.00	\$187,157.50	\$187,157.50	74.86 %	-\$62,842.50
51-02-0001	SANTARIOS	\$250,000.00	\$0.00	\$250,000.00	\$187,157.50	\$187,157.50	74.86 %	-\$62,842.50
51-04	OTROS PRODUCTOS	\$0.00	\$42,733.59	\$42,733.59	\$226,829.07	\$226,829.07	530.79 %	\$226,829.07
51-04-0001	RENDIMIENTOS RECURSOS PROPIOS	\$0.00	\$35,006.45	\$35,006.45	\$53,798.98	\$53,798.98	153.68 %	\$53,798.98
51-04-0002	RENDIMIENTOS FONDO III	\$0.00	\$7,632.98	\$7,632.98	\$99,141.25	\$99,141.25	1,298.85 %	\$99,141.25
51-04-0003	RENDIMIENTOS FONDO IV	\$0.00	\$69.76	\$69.76	\$73,853.41	\$73,853.41	105,867.84 %	\$73,853.41
51-04-0004	RENDIMIENTOS OTROS PROGRAMAS	\$0.00	\$24.40	\$24.40	\$35.43	\$35.43	145.20 %	\$35.43
6	APROVECHAMIENTOS	\$5,405,000.00	\$54,091.34	\$5,459,091.34	\$3,106,373.82	\$3,106,373.82	56.90 %	-\$2,298,626.18
61	APROVECHAMIENTOS	\$5,405,000.00	\$54,091.34	\$5,459,091.34	\$3,106,373.82	\$3,106,373.82	56.90 %	-\$2,298,626.18
61-02	MULTAS	\$70,000.00	\$98,000.00	\$168,000.00	\$96,697.84	\$96,697.84	89.53 %	-\$26,697.84

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61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$17,000.00	\$8,000.00	\$25,000.00	\$23,690.00	\$23,690.00	94.76 %	\$6,690.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
61-02-05 MULTAS ADMINISTRATIVAS/DERIVADAS DE DERECHOS	\$50,000.00	\$30,000.00	\$80,000.00	\$73,007.84	\$73,007.84	91.25 %	\$23,007.84
61-09 OTROS APROVECHAMIENTOS	\$5,335,000.00	\$16,091.34	\$5,351,091.34	\$3,009,675.98	\$3,009,675.98	56.24 %	-\$2,325,324.02
61-09-01 INGRESOS POR FESTIVIDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$380,059.10	\$380,059.10	25.33 %	-\$1,119,940.90
61-09-03 REINTEGROS	\$3,800,000.00	\$0.00	\$3,800,000.00	\$2,624,124.76	\$2,624,124.76	69.05 %	-\$1,175,875.24
61-09-07 SEGURIDAD PUBLICA	\$35,000.00	\$0.00	\$35,000.00	-\$600.00	-\$600.00	-1.71 %	-\$35,600.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	-\$600.00	-\$600.00	-12.00 %	-\$5,600.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA FESTEIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-08 OTROS APROVECHAMIENTOS	\$0.00	\$16,091.34	\$16,091.34	\$6,092.12	\$6,092.12	37.85 %	\$6,092.12
61-09-08-0001 OTROS APROVECHAMIENTOS	\$0.00	\$16,091.34	\$16,091.34	\$6,092.12	\$6,092.12	37.85 %	\$6,092.12
INGRESOS CORRIENTES	\$25,029,000.00	\$473,324.33	\$25,502,324.33	\$20,557,354.00	\$20,557,354.00	80.60 %	-\$4,471,546.00
INGRESOS DE CAPITAL	\$1,178,000.00	\$173,000.00	\$1,351,000.00	\$1,093,418.28	\$1,093,418.28	80.93 %	-\$84,581.72
Z INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS	\$1,178,000.00	\$173,000.00	\$1,351,000.00	\$1,093,418.28	\$1,093,418.28	80.93 %	-\$84,581.72
73 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$1,178,000.00	\$173,000.00	\$1,351,000.00	\$1,093,418.28	\$1,093,418.28	80.93 %	-\$84,581.72
73-1 INGRESOS POR VENTA DE BIENES DE ORGANISMOS DESCENTRALIZADOS	\$348,000.00	\$50,000.00	\$398,000.00	\$186,577.03	\$186,377.03	46.82 %	-\$161,622.97
73-1-04 DIF MUNICIPAL - VENTA DE BIENES	\$333,000.00	\$0.00	\$333,000.00	\$130,277.00	\$130,277.00	39.12 %	-\$202,723.00
73-1-04-01 CUOTAS DE RECUPERACION - PROGRAMAS DIF ESTATAL	\$233,000.00	\$0.00	\$233,000.00	\$115,037.00	\$115,037.00	49.37 %	-\$117,963.00
73-1-04-01-01 DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$48,317.00	\$48,317.00	60.39 %	-\$31,683.00
73-1-04-01-02 CANASTAS	\$3,000.00	\$0.00	\$3,000.00	\$1,120.00	\$1,120.00	37.33 %	-\$1,880.00
73-1-04-01-03 DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$65,600.00	\$65,600.00	43.73 %	-\$84,400.00
73-1-04-02 CUOTAS DE RECUPERACION - PROGRAMA LICONSA	\$0.00	\$0.00	\$0.00	\$15,240.00	\$15,240.00	0.00 %	\$15,240.00
73-1-04-02-02 CANASTAS	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	0.00 %	\$80.00
73-1-04-02-03 DESAYUNOS	\$0.00	\$0.00	\$0.00	\$15,160.00	\$15,160.00	0.00 %	\$15,160.00
73-1-04-03 CUOTAS DE RECUPERACION - COCINA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00

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73-1-04-03-01 ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
73-1-05 VENTA DE BIENES DEL MUNICIPIO	\$15,000.00	\$50,000.00	\$65,000.00	\$56,100.03	\$56,100.03	86.30 %	\$41,100.03
73-1-05-03 VENTA DE MATERIALES PETREOS	\$15,000.00	\$50,000.00	\$65,000.00	\$56,100.03	\$56,100.03	86.30 %	\$41,100.03
73-2 INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$830,000.00	\$123,000.00	\$953,000.00	\$907,041.25	\$907,041.25	95.17 %	\$77,041.25
73-2-01 AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00 %	\$1,250.00
73-2-01-17 SUMINISTRO DE AGUA PIPA	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00 %	\$1,250.00
73-2-05 DIF MUNICIPAL - SERVICIOS	\$47,000.00	\$10,000.00	\$57,000.00	\$45,035.00	\$45,035.00	79.00 %	-\$1,965.00
73-2-05-02 CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00 %	\$150.00
73-2-05-03 CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$6,500.00	\$6,500.00	32.50 %	-\$13,500.00
73-2-05-04 SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA DE REHABILITACION	\$12,000.00	\$0.00	\$12,000.00	\$10,200.00	\$10,200.00	85.00 %	-\$1,800.00
73-2-05-05 SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	0.00 %	\$4,400.00
73-2-05-06 SERVICIOS MEDICOS	\$15,000.00	\$10,000.00	\$25,000.00	\$23,785.00	\$23,785.00	95.14 %	\$8,785.00
73-2-06 VENTA DE SERVICIOS DEL MUNICIPIO	\$793,000.00	\$113,000.00	\$906,000.00	\$860,756.25	\$860,756.25	96.06 %	\$77,766.25
73-2-06-01 SUMINISTRO DE AGUA PIPA	\$15,000.00	\$70,000.00	\$85,000.00	\$80,200.00	\$80,200.00	94.35 %	\$65,200.00
73-2-06-02 SERVICIO DE TRASLADO DE PERSONAS	\$60,000.00	\$40,000.00	\$100,000.00	\$103,600.00	\$103,600.00	103.60 %	\$43,600.00
73-2-06-03 CONSTRUCCION DE GAVERA	\$700,000.00	\$0.00	\$700,000.00	\$649,944.53	\$649,944.53	92.84 %	-\$50,055.47
73-2-06-06 CONSTRUCCION MONUMENTO DE GRANTO	\$5,000.00	\$3,000.00	\$8,000.00	\$7,112.39	\$7,112.39	88.90 %	\$2,112.39
73-2-06-07 CONSTRUCCION MONUMENTO MAT NO ESP	\$3,000.00	\$0.00	\$3,000.00	\$876.08	\$876.08	29.20 %	-\$2,123.92
73-2-06-09 VENTA DE LOSETAS PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$18,774.30	\$18,774.30	0.00 %	\$18,774.30
73-2-06-10 FOTOCOPIADO AL PÚBLICO	\$0.00	\$0.00	\$0.00	\$248.95	\$248.95	0.00 %	\$248.95
8 PARTICIPACIONES, APORTACIONES, CONVENIOS INCENTIVOS, DERRAMOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$75,000,036.16	\$10,995,421.56	\$85,995,457.71	\$57,487,899.77	\$57,487,899.77	66.84 %	-\$17,412,136.38
81 PARTICIPACIONES	\$48,479,582.00	\$2,811,227.07	\$51,290,809.07	\$36,780,588.00	\$36,780,588.00	71.72 %	-\$11,588,994.00
81-01 FONDO GENERAL	\$48,479,582.00	\$984,804.07	\$49,464,386.07	\$31,212,289.00	\$31,212,289.00	63.10 %	-\$17,267,293.00
81-02 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$1,320,861.00	\$1,320,861.00	\$3,754,532.00	\$3,754,532.00	284.24 %	\$3,754,532.00
81-03 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$0.00	\$62,469.00	\$62,469.00	\$186,902.00	\$186,902.00	299.19 %	\$186,902.00
81-04 IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$11,441.00	\$11,441.00	\$65,540.00	\$65,540.00	572.85 %	\$65,540.00
81-05 FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$77,894.00	\$77,894.00	\$490,654.00	\$490,654.00	629.89 %	\$490,654.00

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81-06 FONDO DE COMPENSACIÓN	\$0.00	\$104,974.00	\$104,974.00	\$103,308.00	98.41 %	\$103,308.00
81-07 9/1 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$0.00	\$69,722.00	\$69,722.00	\$324,326.00	465.17 %	\$324,326.00
81-08 FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$3,828.00	\$3,828.00	\$19,134.00	499.84 %	\$19,134.00
81-09 FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$171,720.00	\$171,720.00	\$217,076.00	126.41 %	\$217,076.00
81-10 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$3,514.00	\$3,514.00	\$3,514.00	100.00 %	\$3,514.00
81-11 IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$50,801.00	0.00 %	\$50,801.00
81-12 FONDO COMPENSACION 10 ENTIDADES	\$0.00	\$0.00	\$0.00	\$343,245.00	0.00 %	\$343,245.00
81-13 FONDO DE ESTABILIZACIÓN FINANCIERA	\$0.00	\$0.00	\$0.00	\$19,267.00	0.00 %	\$19,267.00
82 APORTACIONES						
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$21,520,454.15	\$3,077,351.34	\$24,597,805.49	\$17,499,372.92	71.14 %	-\$4,021,081.23
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FFM)	\$7,028,570.15	\$1,198,073.09	\$8,227,643.24	\$6,582,360.66	80.00 %	-\$448,209.48
83 CONVENIOS						
83-01 CONVENIOS DE LIBRE DISPOSICIÓN	\$5,000,000.00	\$5,106,843.15	\$10,106,843.15	\$3,197,938.85	31.64 %	-\$1,802,061.15
83-1-03 APOYOS EXTRAORDINARIOS	\$0.00	\$3,957,846.15	\$3,957,846.15	\$100,000.00	2.52 %	\$100,000.00
83-2 CONVENIOS ETIQUETADOS	\$5,000,000.00	\$3,957,846.15	\$3,957,846.15	\$100,000.00	2.52 %	\$100,000.00
83-2-02 TRES POR UNO	\$5,000,000.00	\$1,148,997.00	\$6,148,997.00	\$3,097,938.85	50.38 %	-\$1,902,081.15
83-2-08 PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO Social Estatal)	\$0.00	\$0.00	\$0.00	\$611,090.04	0.00 %	-\$4,388,909.96
83-2-36 FISE (Fondo de Aportaciones para la Infraestructura Social Estatal)	\$0.00	\$2,340,000.00	\$2,340,000.00	\$99,000.00	0.00 %	\$99,000.00
83-2-43 CONCURRENCIAS CON MUNICIPIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,784,849.81	89.24 %	\$1,784,849.81
83-2-44 PROGRAMA 2X1 TRABAJANDO UNIDOS CON LOS MIGRANTES	\$0.00	\$1,808,997.00	\$1,808,997.00	\$602,999.00	33.33 %	\$602,999.00
INGRESOS DE CAPITAL						
TOTAL	\$76,178,036.16	\$11,168,421.66	\$87,346,457.71	\$59,681,318.05	67.06 %	-\$17,656,718.10
	\$101,207,036.16	\$11,641,746.48	\$112,848,782.64	\$79,138,672.05	70.12 %	-\$32,968,364.10

Estado Analítico de Ingresos por Fuente de Ingresos

Ingreso Estimado	Ampliaciones/ (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación/ Estimación)	Ingresos Excedentes
\$76,178,036.16	\$11,168,421.66	\$87,346,457.71	\$59,681,318.05	\$59,681,318.05	67.06 %	-\$17,656,718.10
\$101,207,036.16	\$11,641,746.48	\$112,848,782.64	\$79,138,672.05	\$79,138,672.05	70.12 %	-\$32,968,364.10

tributarios

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
 Del 01/ene./2019 Al 31/ago./2019

IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$9,800.00	\$9,800.00	44.54 %	-\$12,200.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,100,000.00	\$200,000.00	\$7,300,000.00	\$5,994,300.55	\$5,994,300.55	82.11 %	-\$1,105,699.45
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	82.29 %	-\$478,010.23
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$277,000.00	\$32,000.00	\$309,000.00	\$281,136.26	\$281,136.26	90.98 %	\$4,136.26
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$10,099,000.00	\$232,000.00	\$10,331,000.00	\$8,607,226.58	\$8,607,226.58	82.34 %	-\$1,591,773.42

o Tributarios

I DERECHOS	\$9,115,000.00	\$144,500.00	\$9,259,500.00	\$6,284,245.03	\$6,284,245.03	67.88 %	-\$2,830,754.97
II PRODUCTOS	\$410,000.00	\$42,733.59	\$452,733.59	\$432,236.57	\$432,236.57	95.47 %	-\$22,236.57
II APROVECHAMIENTOS	\$5,405,000.00	\$54,091.34	\$5,459,091.34	\$3,106,373.82	\$3,106,373.82	56.90 %	-\$2,298,626.18
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$14,930,000.00	\$241,324.93	\$15,171,324.93	\$9,822,866.42	\$9,822,866.42	64.74 %	-\$5,107,144.68

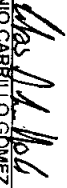
tros

0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	2,227,272.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS	\$1,178,000.00	\$173,000.00	\$1,351,000.00	\$1,093,418.28	\$1,093,418.28	80.93 %	-\$84,581.72
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$75,000,036.15	\$10,995,421.56	\$85,995,457.71	\$57,487,899.77	\$57,487,899.77	66.84 %	-\$17,512,136.38
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$76,178,036.15	\$11,168,421.56	\$87,346,457.71	\$60,808,690.05	\$60,808,690.05	69.61 %	-\$15,369,446.10

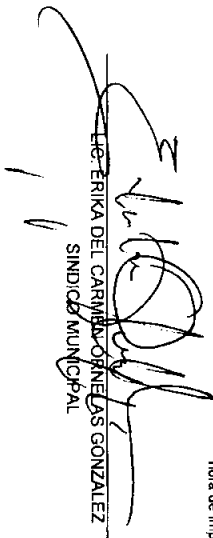
Total	\$101,207,036.15	\$11,641,746.49	\$112,848,782.64	\$79,138,672.05	\$79,138,672.05	70.12 %	-\$22,068,364.10
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MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Publico/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene/2019 Al 31/ago/2019

Fecha y hora de impresión | 18/oct/2019
12:37 p. m.


C. CARLOS ANTONIO CARRILLO GOMEZ
PRESIDENTE MUNICIPAL

LIC. MARCO ALEJANDRO VELAZCO AVE
TESORERO MUNICIPAL


LIC. ERIKA DEL CARMEN OÑEGAS GONZALEZ
SINDICADO MUNICIPAL